

DOCKET

BOARD OF VISITORS

University of Virginia

Regular Meeting

December 10, 2021

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December 10, 2021

ACTION ITEMS

1. **AUDITOR OF PUBLIC ACCOUNTS' FINDINGS FOR FY 2020-2021**
(approved by the Audit Committee on December 9, 2021)

RESOLVED, the Auditor of Public Accounts' Findings for FY 2020-2021, are approved as recommended by the Audit, Compliance, and Risk Committee.

2. **NAMING THE CONTEMPLATIVE SCIENCES CENTER BUILDING AS CONTEMPLATIVE COMMONS**
(approved by the B&G Committee on December 9, 2021)

WHEREAS, Paul Tudor Jones (Col '76) is the founder of asset management firm Tudor Investment Corporation; and

WHEREAS, Paul and his wife, Sonia Klein Jones, have been generous benefactors of various programs and initiatives across the University; and

WHEREAS, as part of their extraordinary philanthropy to the University, in 2016 the Joneses pledged \$40M to build a facility for the Contemplative Sciences Center, a unique initiative launched at the University in 2012 with significant investment from the Joneses; and

WHEREAS, the Contemplative Sciences Center facility will serve as a common space for all UVA students, faculty, and staff to pursue holistic human flourishing in the heart of the Grounds, the University, and the broader Charlottesville community;

RESOLVED, the Board of Visitors approves the naming of Contemplative Commons; and

RESOLVED FURTHER, the Board of Visitors offers profound thanks to Paul Tudor Jones and Sonia Klein Jones for their extraordinary and generous support of the University.

3. **ESTABLISHMENT OF THE DONNA AND RICHARD TADLER UNIVERSITY PROFESSORSHIP OF ENTREPRENEURSHIP**
(approved by the Academic and Student Life Committee on December 9, 2021)

WHEREAS, Richard D. Tadler took a B.S. in Commerce from the McIntire School of Commerce in 1979 and majored in Finance. He went on to take an MBA from the Wharton

School at the University of Pennsylvania. Donna Graff Tadler took a B.S. in Speech Pathology and Audiology from the School of Education in 1979; and

WHEREAS, the Tadlers value the spirit of entrepreneurship and provided funding through their donor advised fund for a University Professorship to support an exceptionally distinguished scholar in the field of Entrepreneurship;

RESOLVED, the Board of Visitors establishes the Donna and Richard Tadler University Professorship of Entrepreneurship; and

RESOLVED FURTHER, the Board of Visitors expresses their deep gratitude to Richard and Donna Tadler for their generous support of the University.

4. **ESTABLISHMENT OF THE LAWRENCE R. QUARLES PROFESSORSHIP III AND THE ANN WARRICK LACY DISTINGUISHED PROFESSORSHIP IN THE SCHOOL OF ENGINEERING AND APPLIED SCIENCE**

(approved by the Academic and Student Life Committee on December 9, 2021)

WHEREAS, the Lawrence R. Quarles Professorship, which was established in 1964 and split into two professorships in 1985, now provides sufficient annual income to create a third professorship; and

WHEREAS, the L.A. Lacy Distinguished Professorship, funded by L.A. Lacy's son, Linwood A. Lacy Jr., now provides sufficient annual income to create a second professorship, which the donor would prefer to name after his mother, Ann Warrick Lacy, to support an eminent scholar in Chemical Engineering; and

WHEREAS, the establishment of these additional professorships will allow the School of Engineering and Applied Science to retain its star faculty as they progress in their careers;

RESOLVED, the Board of Visitors establishes the third Lawrence R. Quarles Professorship in Engineering and Applied Science in the School of Engineering and Applied Science; and

RESOLVED FURTHER, the Board of Visitors establishes the Ann Warrick Lacy Distinguished Professorship in Engineering in the School of Engineering and Applied Science.

5. **ESTABLISHMENT OF THE BARBARA FRIED DIRECTORSHIP OF THE CENTER FOR TEACHING EXCELLENCE**

(approved by the Academic and Student Life Committee on December 9, 2021)

WHEREAS, a member of the Board of Visitors of the University of Virginia, Barbara Fried is president of Fried Companies, Inc., a real estate development and management firm; and

WHEREAS, Ms. Fried's interest in endowing the director position at the University's Center for Teaching Excellence originated from her experience as chair of the Academic and Student Life Committee of the Board of Visitors. With this endowed position, she strives to promote an exceptional teaching environment, and to provide impactful resources that will allow faculty members to teach in increasingly innovative and effective ways; and

WHEREAS, the Barbara Fried Directorship of the Center for Teaching Excellence Fund will endow the position of the director of the University of Virginia's Center for Teaching Excellence and provide resources to be used at the discretion of the director to expand the work and scope of the Center;

RESOLVED, the Board of Visitors establishes the Barbara Fried Directorship of the Center for Teaching Excellence; and

RESOLVED FURTHER, the Board of Visitors offers profound thanks to their esteemed colleague, Barbara Fried, for all of her contributions and efforts focused on improving the lives of those in the community, and, more particularly, to furthering the teaching mission of the University of Virginia.

6. **2022-2024 INCREASES IN ACADEMIC DIVISION TUITION AND REQUIRED FEES**
(approved by the Finance Committee on December 10, 2021)

WHEREAS, the Board seeks to keep increases at an affordable level while continuing to meet 100% of financial need and to invest in recruiting and retaining excellent faculty and instructional delivery;

RESOLVED, the proposed increases in the Academic Division tuition and fees, set forth in the attached chart, are approved; and

RESOLVED FURTHER, this proposal was developed assuming 2022-2023 and 2023-2024 unrestricted state appropriation remains at or above the level included in the 2020-2022 Appropriation Act. Additionally, the proposal assumes a Higher Education Price Index (HEPI) at or around 2.7%. If either the unrestricted state appropriation or HEPI is substantially different, adjustments to these tuition rates may be proposed.

	In State						Out Of State							
	2021-22 Approved	Increase	%	2022-23 Proposed	Increase	%	2023-24 Proposed	2021-22 Approved	Increase	%	2022-23 Proposed	Increase	%	2023-24 Proposed
Undergraduate Programs - Tuition and E&G Fees														
Arts & Sciences (entering 2023)	n/a	n/a	n/a	n/a	\$ 568	3.7%	\$ 15,907	n/a	n/a	n/a	n/a	\$ 1,906	3.7%	\$ 53,397
Arts & Sciences (entering 2022)	n/a	\$ 690	4.7%	\$ 15,339	\$ 568	3.7%	\$ 15,907	n/a	\$ 2,312	4.7%	\$ 51,491	\$ 1,906	3.7%	\$ 53,397
Arts & Sciences (entering 2021) ¹	\$ 14,649	\$ 690	4.7%	\$ 15,339	\$ 3,502	22.8%	\$ 18,841	\$ 49,179	\$ 2,312	4.7%	\$ 51,491	\$ 4,840	9.4%	\$ 56,331
Arts & Sciences (entering 2020) ²	\$ 14,649	\$ 3,518	24.0%	\$ 18,167	\$ 674	3.7%	\$ 18,841	\$ 49,179	\$ 5,140	10.5%	\$ 54,319	\$ 2,012	3.7%	\$ 56,331
Arts & Sciences (entering 2019)	\$ 17,349	\$ 818	4.7%	\$ 18,167	n/a	n/a	n/a	\$ 51,879	\$ 2,440	4.7%	\$ 54,319	n/a	n/a	n/a
Architecture (all students)	\$ 15,685	\$ 740	4.7%	\$ 16,425	\$ 610	3.7%	\$ 17,035	\$ 50,253	\$ 2,364	4.7%	\$ 52,617	\$ 1,948	3.7%	\$ 54,565
Education & Human Development (all students)	\$ 14,649	\$ 690	4.7%	\$ 15,339	\$ 568	3.7%	\$ 15,907	\$ 49,179	\$ 2,312	4.7%	\$ 51,491	\$ 1,906	3.7%	\$ 53,397
Engineering (entering 2023)	n/a	n/a	n/a	n/a	\$ 930	3.7%	\$ 26,041	n/a	n/a	n/a	n/a	\$ 2,280	3.7%	\$ 63,875
Engineering (entering 2022) ³	n/a	\$ 2,084	9.1%	\$ 25,111	\$ 930	3.7%	\$ 26,041	n/a	\$ 3,722	6.4%	\$ 61,595	\$ 2,280	3.7%	\$ 63,875
Engineering (entering 2021)	\$ 23,027	\$ 1,084	4.7%	\$ 24,111	\$ 894	3.7%	\$ 25,005	\$ 57,873	\$ 2,722	4.7%	\$ 60,595	\$ 2,244	3.7%	\$ 62,839
Engineering (entering 2020)	\$ 22,027	\$ 1,038	4.7%	\$ 23,065	\$ 854	3.7%	\$ 23,919	\$ 56,873	\$ 2,674	4.7%	\$ 59,547	\$ 2,206	3.7%	\$ 61,753
Engineering (entering 2019)	\$ 20,027	\$ 944	4.7%	\$ 20,971	n/a	n/a	n/a	\$ 55,873	\$ 2,628	4.7%	\$ 58,501	n/a	n/a	n/a
Batten (all students)	\$ 25,203	\$ 1,188	4.7%	\$ 26,391	\$ 978	3.7%	\$ 27,369	\$ 60,099	\$ 2,826	4.7%	\$ 62,925	\$ 2,330	3.7%	\$ 65,255
McIntire (all students)	\$ 25,257	\$ 1,190	4.7%	\$ 26,447	\$ 980	3.7%	\$ 27,427	\$ 60,183	\$ 2,830	4.7%	\$ 63,013	\$ 2,334	3.7%	\$ 65,347
Nursing (entering 2023)	n/a	n/a	n/a	n/a	\$ 726	3.7%	\$ 20,329	n/a	n/a	n/a	n/a	\$ 2,070	3.7%	\$ 57,941
Nursing (entering 2022)	n/a	\$ 882	4.7%	\$ 19,603	\$ 726	3.7%	\$ 20,329	n/a	\$ 2,510	4.7%	\$ 55,871	\$ 2,070	3.7%	\$ 57,941
Nursing (entering 2021)	\$ 18,721	\$ 882	4.7%	\$ 19,603	\$ 726	3.7%	\$ 20,329	\$ 53,361	\$ 2,510	4.7%	\$ 55,871	\$ 2,070	3.7%	\$ 57,941
Nursing (entering 2020)	\$ 18,721	\$ 882	4.7%	\$ 19,603	\$ 726	3.7%	\$ 20,329	\$ 53,361	\$ 2,510	4.7%	\$ 55,871	\$ 2,070	3.7%	\$ 57,941
Nursing (entering 2019)	\$ 16,721	\$ 788	4.7%	\$ 17,509	n/a	n/a	n/a	\$ 52,361	\$ 2,462	4.7%	\$ 54,823	n/a	n/a	n/a
Nursing-RN to BSN (all students)	\$ 14,649	\$ 1,690	11.5%	\$ 16,339	\$ 1,606	9.8%	\$ 17,945	\$ 49,179	\$ 130	0.2%	\$ 52,491	\$ 2,944	5.6%	\$ 55,435
Other Undergraduate Programs - Tuition Only														
Guaranteed Tuition Plan ⁴	\$ 15,698	\$ 802	5.1%	\$ 16,500	\$ 590	3.6%	\$ 17,090	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Summer Session Undergraduate (per credit hour)	\$ 423	\$ 20	4.7%	\$ 443	\$ 16	3.7%	\$ 459	\$ 1,552	\$ 73	4.7%	\$ 1,625	\$ 60	3.7%	\$ 1,685
J-Term Undergraduate (per credit hour)	\$ 423	\$ 20	4.7%	\$ 443	\$ 16	3.7%	\$ 459	\$ 1,552	\$ 73	4.7%	\$ 1,625	\$ 60	3.7%	\$ 1,685
Comprehensive Fees														
Regular Session-E&G Fees (annual charge)	\$ 461	\$ -	0.0%	\$ 461	\$ -	0.0%	\$ 461	\$ 1,143	\$ -	0.0%	\$ 1,143	\$ -	0.0%	\$ 1,143
Regular Session-Auxiliary Fees (annual charge)	\$ 2,711	\$ 128	4.7%	\$ 2,839	\$ 134	4.7%	\$ 2,973	\$ 2,711	\$ 128	4.7%	\$ 2,839	\$ 134	4.7%	\$ 2,973
Summer Session (per-session charge)	\$ 423	\$ 15	3.5%	\$ 438	\$ 15	3.4%	\$ 453	\$ 483	\$ 15	3.1%	\$ 498	\$ 15	3.0%	\$ 513
Special Session (per-session charge)	\$ 254	\$ 3	1.2%	\$ 257	\$ 3	1.2%	\$ 260	\$ 314	\$ 3	1.0%	\$ 317	\$ 3	0.9%	\$ 320
January Term (per-session charge)	\$ 197	\$ 6	3.0%	\$ 203	\$ 6	3.0%	\$ 209	\$ 227	\$ 6	2.6%	\$ 233	\$ 6	2.6%	\$ 239
OTHER: Other contracted course and cooperative program tuition and required fee rates, including tuition for specialized graduate and professional credit courses, approved on a basis consistent with University contracting policies and procedures by the Executive Vice President and Chief Operating Officer. Discounts to summer session and January term rates, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer. Miscellaneous fees not anticipated in this resolution with the prior approval of the Chair of the Finance Committee, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer.														
Unless otherwise noted, all per credit hour tuition rates for full-time programs are derived by dividing the applicable annual tuition rate by the average course load. Such per credit hour rates are assessed only to students who are enrolled in an approved part-time program or have been approved for a reduced load.														
¹ Third-year differential applied in 2023-24, as approved by BOV in March 2019.														
² Third- and fourth-year differentials applied in 2022-23 and 2023-24, respectively, as approved by BOV in March 2019.														
³ 2022-23 differential increase approved by BOV in December 2017.														
⁴ Calculated based on Education & Human Development tuition rate. Guaranteed tuition rates for other schools are calculated in a similar manner and include addition of differential tuition.														

	In State				Out Of State			
	2021-22 Approved	Increase	%	2022-23 Proposed	2021-22 Approved	Increase	%	2022-23 Proposed
Graduate Architecture - Tuition and Required Fees								
Master's Programs	\$ 23,458	\$ 934	4.0%	\$ 24,392	\$ 36,452	\$ 1,102	3.0%	\$ 37,554
Full-Time Research Only	\$ 9,180	\$ 304	3.3%	\$ 9,484	\$ 9,832	\$ 334	3.4%	\$ 10,166
PhD in Constructed Environment (Yrs 1-2)	\$ 21,052	\$ 838	4.0%	\$ 21,890	\$ 33,576	\$ 1,016	3.0%	\$ 34,592
PhD in Constructed Environment (Yrs 3+)	\$ 8,640	\$ 342	4.0%	\$ 8,982	\$ 9,480	\$ 184	1.9%	\$ 9,664
Graduate Arts & Sciences - Tuition and Required Fees								
Master's programs	\$ 22,312	\$ 892	4.0%	\$ 23,204	\$ 36,078	\$ 1,416	3.9%	\$ 37,494
PhD Programs (Yrs 1-3)	\$ 20,906	\$ 836	4.0%	\$ 21,742	\$ 33,520	\$ 1,312	3.9%	\$ 34,832
PhD Programs (Yrs 4+)	\$ 8,740	\$ 348	4.0%	\$ 9,088	\$ 9,422	\$ 348	3.7%	\$ 9,770
Non-Degree Programs	\$ 8,740	\$ 348	4.0%	\$ 9,088	\$ 9,422	\$ 348	3.7%	\$ 9,770
Graduate Batten - Tuition and Required Fees								
Master's Program, 2nd Yr of Accelerated B/MPP	\$ 30,494	\$ 944	3.1%	\$ 31,438	\$ 54,972	\$ 1,658	3.0%	\$ 56,630
Master's Program, Tuition Only (15-month rate)	\$ 54,471	\$ 1,634	3.0%	\$ 56,105	\$ 102,053	\$ 3,061	3.0%	\$ 105,114
Graduate Education & Human Development - Tuition and Required Fees								
Master's Programs, except as noted below	\$ 20,522	\$ 648	3.2%	\$ 21,170	\$ 31,464	\$ 968	3.1%	\$ 32,432
Athletic Training MEd (12-month rate)	\$ 23,174	\$ 787	3.4%	\$ 23,961	\$ 37,084	\$ 1,188	3.2%	\$ 38,272
Communication Sciences and Disorders MEd Internship (semester rate)	\$ 6,061	\$ 199	3.3%	\$ 6,260	\$ 8,813	\$ 268	3.0%	\$ 9,081
Secondary Teacher Education MT	\$ 27,724	\$ 857	3.1%	\$ 28,581	\$ 39,924	\$ 1,198	3.0%	\$ 41,122
PhD and EdD Programs (Yrs 1-2)	\$ 20,522	\$ 648	3.2%	\$ 21,170	\$ 31,464	\$ 968	3.1%	\$ 32,432
PhD and EdD Programs (Yr 3)	\$ 14,642	\$ 488	3.3%	\$ 15,130	\$ 20,484	\$ 668	3.3%	\$ 21,152
PhD and EdD Programs (Yrs 4+)	\$ 8,752	\$ 258	2.9%	\$ 9,010	\$ 9,434	\$ 258	2.7%	\$ 9,692
Fully Online Graduate Tuition (per credit hour)	\$ 585	\$ 14	2.4%	\$ 599	\$ 585	\$ 14	2.4%	\$ 599
Off-Grounds Tuition (per credit hour)	\$ 585	\$ 14	2.4%	\$ 599	\$ 585	\$ 14	2.4%	\$ 599
Master's Programs (per credit hour)	\$ 720	\$ 25	3.5%	\$ 745	\$ 1,150	\$ 40	3.5%	\$ 1,190
Graduate Engineering - Tuition and Required Fees								
Master's Programs, except as noted below	\$ 21,686	\$ 774	3.6%	\$ 22,460	\$ 34,420	\$ 1,194	3.5%	\$ 35,614
Computer Science Master's	\$ 23,756	\$ 846	3.6%	\$ 24,602	\$ 39,594	\$ 1,376	3.5%	\$ 40,970
Commonwealth Graduate Engineering Program (per credit hour)	\$ 751	\$ 30	4.0%	\$ 781	\$ 1,400	\$ 56	4.0%	\$ 1,456
Accelerated Master's Program	\$ 43,124	\$ 1,934	4.5%	\$ 45,058	\$ 43,124	\$ 2,305	5.3%	\$ 45,429
PhD Programs (Yrs 1-3)	\$ 15,920	\$ 446	2.8%	\$ 16,366	\$ 23,598	\$ 818	3.5%	\$ 24,416
PhD Programs (Yr 4 & non-degree research only)	\$ 8,584	\$ 262	3.1%	\$ 8,846	\$ 9,266	\$ 262	2.8%	\$ 9,528
Graduate Nursing - Tuition and Required Fees								
Master's Programs, except as noted below	\$ 22,414	\$ 942	4.2%	\$ 23,356	\$ 35,230	\$ 1,458	4.1%	\$ 36,688
Clinical Nurse Leader (CNL)	\$ 28,296	\$ -	0.0%	\$ 28,296	\$ 46,072	\$ 308	0.7%	\$ 46,380
PhD Programs (Yrs 1-3)	\$ 20,920	\$ 836	4.0%	\$ 21,756	\$ 33,534	\$ 1,312	3.9%	\$ 34,846
PhD Programs (Yrs 4+)	\$ 8,752	\$ 350	4.0%	\$ 9,102	\$ 9,450	\$ 334	3.5%	\$ 9,784
Doctor of Nursing Practice (DNP) - Post-BSN	\$ 22,414	\$ 942	4.2%	\$ 23,356	\$ 35,230	\$ 1,458	4.1%	\$ 36,688
Doctor of Nursing Practice (DNP) - Post-MSN	\$ 19,762	\$ 808	4.1%	\$ 20,570	\$ 32,010	\$ 1,330	4.2%	\$ 33,340
Full-Time Research Only	\$ 8,618	\$ 356	4.1%	\$ 8,974	\$ 8,590	\$ 326	3.8%	\$ 8,916
Graduate McIntire - Tuition and Required Fees								
M.S. in Accounting	\$ 36,812	\$ 960	2.6%	\$ 37,772	\$ 45,894	\$ 1,170	2.5%	\$ 47,064
M.S. in Commerce	\$ 49,992	\$ 1,318	2.6%	\$ 51,310	\$ 56,722	\$ 1,468	2.6%	\$ 58,190
M.S. in Global Commerce - Americas	\$ 43,562	\$ 2,613	6.0%	\$ 46,175	\$ 43,902	\$ 2,614	6.0%	\$ 46,516
M.S. in Global Commerce - Barcelona	n/a	n/a	n/a	n/a	\$ 6,477	\$ 64	1.0%	\$ 6,541
M.S. in Global Commerce - China	n/a	n/a	n/a	n/a	\$ 17,698	\$ 828	4.7%	\$ 18,526
M.S. in MIT	\$ 50,720	\$ 1,129	2.2%	\$ 51,849	\$ 50,720	\$ 1,129	2.2%	\$ 51,849
M.S. in MIT, Optional Independent Study (per credit hour)	\$ 1,494	\$ 37	2.5%	\$ 1,531	\$ 1,494	\$ 37	2.5%	\$ 1,531
M.S. in Business Analytics (McIntire-Darden joint degree)	\$ 65,052	\$ 1,537	2.4%	\$ 66,589	\$ 65,052	\$ 1,537	2.4%	\$ 66,589
Darden - Tuition and Required Fees								
MBA Students (Yrs 1-2)	\$ 69,600	\$ 2,600	3.7%	\$ 72,200	\$ 72,600	\$ 2,600	3.6%	\$ 75,200
MBA for Executives (2-year program total)	\$ 161,900	\$ 2,400	1.5%	\$ 164,300	\$ 161,900	\$ 2,400	1.5%	\$ 164,300
Global MBA for Executives (2-year program total)	\$ 161,900	\$ 2,400	1.5%	\$ 164,300	\$ 161,900	\$ 2,400	1.5%	\$ 164,300
PhD Students (Yrs 1-2)	\$ 19,560	\$ 618	3.2%	\$ 20,178	\$ 31,250	\$ 948	3.0%	\$ 32,198
PhD Students (Yrs 3+)	\$ 8,312	\$ 280	3.4%	\$ 8,592	\$ 8,994	\$ 280	3.1%	\$ 9,274

	In State				Out Of State			
	2021-22 Approved	Increase	%	2022-23 Proposed	2021-22 Approved	Increase	%	2022-23 Proposed
Data Science - Tuition and Required Fees								
M.S. in Data Science	\$ 36,182	\$ 1,758	4.9%	\$ 37,940	\$ 51,243	\$ 1,537	3.0%	\$ 52,780
Data Science Tuition Only for Data Science/Darden Dual Degree Program (Entering 2022; 2-Yr Total)	\$ 32,526	\$ 1,628	5.0%	\$ 34,154	\$ 46,848	\$ 1,402	3.0%	\$ 48,250
PhD Students (Yrs 1-3)	\$ 20,906	\$ 658	3.1%	\$ 21,564	\$ 30,914	\$ 938	3.0%	\$ 31,852
PhD Students (Yrs 4+)	\$ 8,632	\$ 290	3.4%	\$ 8,922	\$ 9,314	\$ 290	3.1%	\$ 9,604
M.S. in Data Science Fully Online Tuition (per credit hour)	\$ 1,337	\$ 40	3.0%	\$ 1,377	\$ 1,337	\$ 40	3.0%	\$ 1,377
M.S. in Data Science (per credit hour)	\$ 1,016	\$ 51	5.0%	\$ 1,067	\$ 1,464	\$ 44	3.0%	\$ 1,508
Law - Tuition and Required Fees								
JD & LL.M	\$ 66,500	\$ 2,000	3.0%	\$ 68,500	\$ 69,500	\$ 2,000	2.9%	\$ 71,500
SJD Research Only	\$ 9,300	\$ 300	3.2%	\$ 9,600	\$ 9,300	\$ 300	3.2%	\$ 9,600
Medicine - Tuition and Required Fees								
MD (Yr 1)	\$ 50,004	\$ 1,030	2.1%	\$ 51,034	\$ 61,114	\$ 2,350	3.8%	\$ 63,464
MD (Yr 2)	\$ 48,690	\$ 1,442	3.0%	\$ 50,132	\$ 59,496	\$ 1,746	2.9%	\$ 61,242
MD (Yrs 3-4)	\$ 48,690	\$ 128	0.3%	\$ 48,818	\$ 59,505	\$ 119	0.2%	\$ 59,624
MD/MBA Program - Spring Semester	\$ 29,022	\$ 65	0.2%	\$ 29,087	\$ 32,468	\$ 65	0.2%	\$ 32,533
MD/MBA Program - Summer Semester	\$ 18,878	\$ 5	0.0%	\$ 18,883	\$ 23,590	\$ 5	0.0%	\$ 23,595
Biomedical Sciences (Yrs 1-2 for MSTP & students with Masters, Yrs 1-3 all others)	\$ 21,032	\$ 750	3.6%	\$ 21,782	\$ 33,702	\$ 1,170	3.5%	\$ 34,872
Biomedical Sciences (Yrs 3+ for MSTP & students with a Masters, Yrs 4+ all others)	\$ 5,120	\$ 168	3.3%	\$ 5,288	\$ 5,120	\$ 168	3.3%	\$ 5,288
Biomedical Sciences - Summer Session	\$ 2,812	\$ 87	3.1%	\$ 2,899	\$ 2,812	\$ 87	3.1%	\$ 2,899
Master's in Public Health	\$ 22,080	\$ 786	3.6%	\$ 22,866	\$ 34,992	\$ 1,214	3.5%	\$ 36,206
Provost								
Summer Session & J-Term Graduate Tuition (per credit hour)	\$ 489	\$ 20	4.0%	\$ 509	\$ 992	\$ 40	4.0%	\$ 1,032
Study Abroad Tuition (per credit hour)	\$ 394	\$ 18	4.6%	\$ 412	\$ 513	\$ 24	4.7%	\$ 537
K-12 Educators (Undergraduate & Graduate, per credit hour)	\$ 450	\$ 15	3.3%	\$ 465	\$ 855	\$ 25	2.9%	\$ 880
All Other Full-Time Research Only Students	\$ 5,510	\$ 130	2.4%	\$ 5,640	\$ 5,510	\$ 130	2.4%	\$ 5,640
All Other Students Research Credit Hour	\$ 230	\$ 5	2.2%	\$ 235	\$ 230	\$ 5	2.2%	\$ 235
SCPS								
Post-Baccalaureate Pre-Medical Certificate Program	\$ 34,526	\$ 1,378	4.0%	\$ 35,904	\$ 40,670	\$ 1,218	3.0%	\$ 41,888
Community Scholars-Graduate (per credit hour)	\$ 551	\$ 60	10.9%	\$ 611	\$ 1,599	\$ 32	2.0%	\$ 1,631
Community Scholars-Undergraduate (per credit hour)	\$ 488	\$ -	0.0%	\$ 488	\$ 1,582	\$ -	0.0%	\$ 1,582
SCPS Graduate (per credit hour)	\$ 599	\$ 12	2.0%	\$ 611	\$ 599	\$ 12	2.0%	\$ 611
SCPS Undergraduate (per credit hour)	\$ 488	\$ -	0.0%	\$ 488	\$ 488	\$ -	0.0%	\$ 488
Post-Baccalaureate Professional Certificates (per credit hour)	\$ 524	\$ -	0.0%	\$ 524	\$ 524	\$ -	0.0%	\$ 524
Bachelor of Professional Studies (per credit hour)	\$ 590	\$ -	0.0%	\$ 590	\$ 590	\$ -	0.0%	\$ 590
Fully Online Active Military (per credit hour)	\$ 250	\$ -	0.0%	\$ 250	\$ 250	\$ -	0.0%	\$ 250
UVA Edge (Charlottesville and surrounding localities)	\$ 8,080	\$ -	0.0%	\$ 8,080	\$ 8,080	\$ -	0.0%	\$ 8,080
UVA Launchpad	\$ 3,700	\$ -	0.0%	\$ 3,700	\$ 3,700	\$ -	0.0%	\$ 3,700

	In State				Out Of State			
	2021-22 Approved	Increase	%	2022-23 Proposed	2021-22 Approved	Increase	%	2022-23 Proposed
Activity Fees								
Activity Fee-Regular Session	\$ 50	\$ -	0.0%	\$ 50	\$ 50	\$ -	0.0%	\$ 50
Activity Fee-Architecture	\$ 70	\$ -	0.0%	\$ 70	\$ 70	\$ -	0.0%	\$ 70
Activity Fee-Arts & Sciences Undergraduate	\$ 8	\$ -	0.0%	\$ 8	\$ 8	\$ -	0.0%	\$ 8
Activity Fee-Arts & Sciences Graduate	\$ 10	\$ -	0.0%	\$ 10	\$ 10	\$ -	0.0%	\$ 10
Activity Fee-Batten	\$ 36	\$ -	0.0%	\$ 36	\$ 36	\$ -	0.0%	\$ 36
Activity Fee-Darden	\$ 56	\$ -	0.0%	\$ 56	\$ 56	\$ -	0.0%	\$ 56
Activity Fee-Data Science	\$ 15	\$ -	0.0%	\$ 15	\$ 15	\$ -	0.0%	\$ 15
Activity Fee-Education & Human Development	\$ 20	\$ -	0.0%	\$ 20	\$ 20	\$ -	0.0%	\$ 20
Activity Fee-Engineering	\$ 20	\$ -	0.0%	\$ 20	\$ 20	\$ -	0.0%	\$ 20
Activity Fee-Law	\$ 40	\$ -	0.0%	\$ 40	\$ 40	\$ -	0.0%	\$ 40
Activity Fee-McIntire Undergraduate	\$ 86	\$ -	0.0%	\$ 86	\$ 86	\$ -	0.0%	\$ 86
Activity Fee-McIntire Graduate	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100
Activity Fee-Medicine	\$ 52	\$ -	0.0%	\$ 52	\$ 52	\$ -	0.0%	\$ 52
Activity Fee-Nursing	\$ 24	\$ -	0.0%	\$ 24	\$ 24	\$ -	0.0%	\$ 24
Application Fees								
Application Fee-Undergraduate	\$ 70	\$ -	0.0%	\$ 70	\$ 70	\$ -	0.0%	\$ 70
Application Fee-Architecture	\$ 80	\$ -	0.0%	\$ 80	\$ 80	\$ -	0.0%	\$ 80
Application Fee-Arts & Sciences Graduate	\$ 85	\$ -	0.0%	\$ 85	\$ 85	\$ -	0.0%	\$ 85
Application Fee-Batten Undergraduate	\$ 75	\$ -	0.0%	\$ 75	\$ 75	\$ -	0.0%	\$ 75
Application Fee-Batten Graduate	\$ 75	\$ -	0.0%	\$ 75	\$ 75	\$ -	0.0%	\$ 75
Application Fee-Darden non-PhD	\$ 250	\$ -	0.0%	\$ 250	\$ 250	\$ -	0.0%	\$ 250
Application Fee-Darden PhD	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100
Application Fee-Education & Human Development	\$ 85	\$ -	0.0%	\$ 85	\$ 85	\$ -	0.0%	\$ 85
Application Fee-Engineering Graduate	\$ 85	\$ -	0.0%	\$ 85	\$ 85	\$ -	0.0%	\$ 85
Application Fee-Law	\$ 85	\$ -	0.0%	\$ 85	\$ 85	\$ -	0.0%	\$ 85
Application Fee-McIntire Undergraduate	\$ 75	\$ -	0.0%	\$ 75	\$ 75	\$ -	0.0%	\$ 75
Application Fee-McIntire Graduate	\$ 75	\$ -	0.0%	\$ 75	\$ 75	\$ -	0.0%	\$ 75
Application Fee-Medicine	\$ 80	\$ -	0.0%	\$ 80	\$ 80	\$ -	0.0%	\$ 80
Application Fee-Nursing	\$ 88	\$ -	0.0%	\$ 88	\$ 88	\$ -	0.0%	\$ 88
Application Fee-SCPS	\$ 70	\$ -	0.0%	\$ 70	\$ 70	\$ -	0.0%	\$ 70
Application Fee-International Study	\$ 90	\$ -	0.0%	\$ 90	\$ 90	\$ -	0.0%	\$ 90
Other Fees								
Music Lessons	\$ 800	\$ 35	4.4%	\$ 835	\$ 800	\$ 35	4.4%	\$ 835
Clinical Services Fee - Clinical Nurse Leader (CNL)	\$ 628	\$ (628)	-100.0%	\$ -	\$ 628	\$ (628)	-100.0%	\$ -
Clinical Services Fee - Nursing BSN	\$ 354	\$ (46)	-13.0%	\$ 308	\$ 354	\$ (46)	-13.0%	\$ 308
Nursing Laboratory Fee (per credit hour)	\$ 90	\$ 5	5.6%	\$ 95	\$ 90	\$ 5	5.6%	\$ 95
Orientation Fee-1st Yr students	\$ 214	\$ 6	2.8%	\$ 220	\$ 214	\$ 6	2.8%	\$ 220
Orientation Fee-transferring students	\$ 130	\$ 4	3.1%	\$ 134	\$ 130	\$ 4	3.1%	\$ 134
Darden-Leadership Residency Course Fee	n/a	n/a	n/a	\$ 1,750	n/a	n/a	n/a	\$ 1,750
Darden-Global Residency Course Fee	\$ 4,200	\$ -	0.0%	\$ 4,200	\$ 4,200	\$ -	0.0%	\$ 4,200
Clinical Services Fee - Medicine	\$ 187	\$ -	0.0%	\$ 187	\$ 187	\$ -	0.0%	\$ 187
McIntire - Digital Safari Fee	\$ 2,750	\$ -	0.0%	\$ 2,750	\$ 2,750	\$ -	0.0%	\$ 2,750
Continuing Education Units (per credit hour) (SCPS)	\$ 50	\$ -	0.0%	\$ 50	\$ 50	\$ -	0.0%	\$ 50
Continuous Enrollment/Affiliated Status Fee (per term)	\$ 211	\$ -	0.0%	\$ 211	\$ 211	\$ -	0.0%	\$ 211
International Student Fee (per term)	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100
Natl Criminal Justice Command College Full-Time, Off-Grounds Fee	\$ 135	\$ -	0.0%	\$ 135	\$ 135	\$ -	0.0%	\$ 135
Residential College-Brown	\$ 120	\$ -	0.0%	\$ 120	\$ 120	\$ -	0.0%	\$ 120
Residential College-French	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100
Residential College-Hereford	\$ 120	\$ -	0.0%	\$ 120	\$ 120	\$ -	0.0%	\$ 120
Residential College-International	\$ 220	\$ -	0.0%	\$ 220	\$ 220	\$ -	0.0%	\$ 220
Residential College-Monroe	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100
Residential College-Spanish	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100
School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)	\$ 600	\$ -	0.0%	\$ 600	\$ 600	\$ -	0.0%	\$ 600
School of Architecture Design Technology Fee (PLAN BUEP, PLAN MUEP, UNRAR ARU)	\$ 150	\$ -	0.0%	\$ 150	\$ 150	\$ -	0.0%	\$ 150
Study Abroad Administrative Fee (for students attending non-UVA programs; per term)	\$ 500	\$ -	0.0%	\$ 500	\$ 500	\$ -	0.0%	\$ 500
Summer Language Institute Fee	\$ 60	\$ -	0.0%	\$ 60	\$ 60	\$ -	0.0%	\$ 60
Comprehensive Fees								
Off-Grounds, Full-Time, Research-Only (annual charge)	\$ 1,141	\$ 55	4.8%	\$ 1,196	\$ 1,141	\$ 55	4.8%	\$ 1,196
Off-Grounds Calculated Comprehensive Fee (per credit hour)	\$ 9	\$ -	0.0%	\$ 9	\$ 9	\$ -	0.0%	\$ 9
SOM Inova Comprehensive Fee - Regular Session	\$ 3,108	\$ 192	6.2%	\$ 3,300	\$ 3,790	\$ 192	5.1%	\$ 3,982
OTHER: Other contracted course and cooperative program tuition and required fee rates, including tuition for specialized graduate and professional credit courses, approved on a basis consistent with University contracting policies and procedures by the Executive Vice President and Chief Operating Officer. Discounts to summer session and January term rates, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer. Miscellaneous fees not anticipated in this resolution with the prior approval of the Chair of the Finance Committee, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer.								
Unless otherwise noted, all per credit hour tuition rates for full-time programs are derived by dividing the applicable annual tuition rate by the average course load. Such per credit hour rates are assessed only to students who are enrolled in an approved part-time program or have been approved for a reduced load.								

7. **2022-2024 INCREASES IN COLLEGE AT WISE TUITION AND REQUIRED FEES**
(approved by the Finance Committee on December 10, 2021)

WHEREAS, the Board seeks to keep increases at an affordable level while continuing to meet 100% of financial need and to invest in recruiting and retaining excellent faculty and instructional delivery;

RESOLVED, increases in the College at Wise tuition and fees are approved as shown below, effective July 1, 2022 and July 1, 2023; and

RESOLVED FURTHER, this proposal was developed assuming 2022-2023 and 2023-2024 unrestricted state appropriation remains at or above the level included in the 2020-2022 Appropriation Act. Additionally, the proposal assumes a Higher Education Price Index (HEPI) at or around 2.7%. If either the unrestricted state appropriation or HEPI is substantially different, adjustments to these tuition rates may be proposed; and

RESOLVED FURTHER, the Executive Vice President and Chief Operating Officer is authorized to approve reduced tuition rates for non-residents in accordance with Section 23- 7.4:2.F of the Code of Virginia.

	In State						Out of State							
	2021-22 Approved	Increase	%	2022-23 Proposed	Increase	%	2023-24 Proposed	2021-22 Approved	Increase	%	2022-23 Proposed	Increase	%	2023-24 Proposed
Undergraduate Programs (Full-time students with 12 hrs or more per semester)														
Full time Students (12 hrs or more per semester)														
Tuition	\$ 5,864	\$ 176	3.0%	\$ 6,040	\$ 181	3.0%	\$ 6,221	\$ 24,679	\$ 740	3.0%	\$ 25,419	\$ 763	3.0%	\$ 26,182
E&G Fees	\$ 178	\$ 6	3.4%	\$ 184	\$ 5	2.7%	\$ 189	\$ 873	\$ 26	3.0%	\$ 899	\$ 27	3.0%	\$ 926
Auxiliary Fees	\$ 5,119	\$ 155	3.0%	\$ 5,274	\$ 158	3.0%	\$ 5,432	\$ 5,119	\$ 154	3.0%	\$ 5,273	\$ 158	3.0%	\$ 5,431
Part-Time Undergraduate Charges (Less than 12 hours per semester)¹														
Tuition Per Hour	\$ 250	\$ 8	3.2%	\$ 258	\$ 7	2.7%	\$ 265	\$ 1,014	\$ 30	3.0%	\$ 1,044	\$ 32	3.1%	\$ 1,076
E&G Fees Per Hour (1-11 hours per semester)	\$ 2	\$ 1	50.0%	\$ 3	\$ 1	33.3%	\$ 4	\$ 22	\$ 1	4.5%	\$ 23	\$ 1	4.3%	\$ 24
Auxiliary Fees Per Hour (1-11 hours per semester)	\$ 162	\$ 5	3.1%	\$ 167	\$ 5	3.0%	\$ 172	\$ 162	\$ 5	3.1%	\$ 167	\$ 5	3.0%	\$ 172
E&G Fee Flat Rate (7-11 hours per semester)	\$ 39	\$ 1	2.6%	\$ 40	\$ 1	2.5%	\$ 41	\$ 40	\$ 1	2.5%	\$ 41	\$ 1	2.4%	\$ 42
Off-Campus Undergraduate Charges														
Off-Campus Tuition per hour	\$ 250	\$ 8	3.2%	\$ 258	\$ 7	2.7%	\$ 265	\$ 1,014	\$ 30	3.0%	\$ 1,044	\$ 32	3.1%	\$ 1,076
Off-Campus E&G Fees Per Hour (1-11 hours per semester)	\$ 2	\$ 1	50.0%	\$ 3	\$ 1	33.3%	\$ 4	\$ 22	\$ 1	4.5%	\$ 23	\$ 1	4.3%	\$ 24
Off-Campus Auxiliary Fees Per Hour (1-11 hours per semester)	\$ 4	\$ 1	25.0%	\$ 5	\$ 1	20.0%	\$ 6	\$ 4	\$ 1	25.0%	\$ 5	\$ 1	20.0%	\$ 6
Off-Campus E&G Fee Flat Rate (7-11 hours per semester)	\$ 39	\$ 1	2.6%	\$ 40	\$ 1	2.5%	\$ 41	\$ 40	\$ 1	2.5%	\$ 41	\$ 1	2.4%	\$ 42
K-12 Educators, Licensure (per credit hour) ²	n/a	n/a	n/a	\$ 220	\$ 7	3.2%	\$ 227	n/a	n/a	n/a	\$ 220	\$ 7	3.2%	\$ 227
K-12 Educators, Recertification (per credit hour) ²	n/a	n/a	n/a	\$ 130	\$ 4	3.1%	\$ 134	n/a	n/a	n/a	\$ 130	\$ 4	3.1%	\$ 134
¹ Additional rates apply for students taking more than 18 credit hours per semester														
² New Rates Established for UVA Wise Center for Teaching Excellence														

8. FACULTY AND STAFF HOUSING RATES FOR 2022-2023
 (approved by the Finance Committee on December 10, 2021)

RESOLVED, faculty and staff housing rates are approved, as shown below, effective July 1, 2022. Should a property be vacated during the year, the Executive Vice President and Chief Operating Officer, or designee, is authorized to increase the rates to market level.

	<u>2021-22</u>			<u>2022-23</u>	<u>Utilities</u>
	<u>Rent</u>	<u>Increase</u>	<u>Percent</u>	<u>Rent</u>	<u>Paid By</u>
	<u>Per Month</u>	<u>Amount</u>	<u>Increase</u>	<u>Per Month</u>	<u>Occupant</u>
<u>Piedmont Estates Properties</u>					
1 Bedroom Apt. (7) (F)	\$920	\$40	4.35%	\$960	C,V
2 Bedroom Apt. (16)	\$1,100	\$40	3.64%	\$1,140	C,V
2 Bedroom Apt. (F)	\$1,140	\$40	3.51%	\$1,180	C,V
Houses (3BR) (16)	\$1,600	\$60	3.75%	\$1,660	C,V
Townhouses (3BR)(5)	\$1,510	\$60	3.97%	\$1,570	C,V
Farmhouse Apt. 1 & 3 (1BR)(F)	\$950	\$40	4.21%	\$990	C,V
Farmhouse Apt. 2 (3BR)(F)	\$1,380	\$60	4.35%	\$1,440	C,V
Farmhouse Apt. 4 (2BR)(F)	\$1,170	\$50	4.27%	\$1,220	C,V

	2021-22			2022-23	Utilities
	Rent	Increase	Percent	Rent	Paid By
	<u>Per Month</u>	<u>Amount</u>	<u>Increase</u>	<u>Per Month</u>	<u>Occupant</u>
<u>Sundry Properties</u>					
Vyssotsky Cottage (3BR)	\$1,510	\$60	3.97%	\$1,570	C,V
McGuffey Cottage (Eff)(F)	\$780	\$30	3.85%	\$810	C,V
Upper Mews (1BR)(F)	\$960	\$40	4.17%	\$1,000	C,V
Lower Mews (1BR)(F)	\$940	\$40	4.26%	\$980	C,V
Monroe Hill Range (1BR)	\$1,330	\$50	3.76%	\$1,380	C,V
Brown College Apts. (2BR)(2)	\$1,070	\$40	3.74%	\$1,110	C,V
Hereford Coll. Apts. (2BR)(2)	\$1,180	\$50	4.24%	\$1,230	C,V
Hereford Coll. Principal Res. (3BR)	\$1,770	\$70	3.95%	\$1,840	C,V
118 Oakhurst, Upper (2BR)	\$1,200	\$50	4.17%	\$1,250	C,V
118 Oakhurst, Lower (2BR)	\$1,330	\$50	3.76%	\$1,380	C,V
424 Shea House (1BR)	\$1,030	\$40	3.88%	\$1,070	C,V
423 Shea House (2BR)	\$1,230	\$50	4.07%	\$1,280	C,V
004 Yen (1BR)	\$920	\$40	4.35%	\$960	C,V
<u>E & G Properties</u>					
Montebello (3BR)	\$1,730	\$70	4.05%	\$1,800	C,T
Big Morea (4BR)	\$1,720	\$70	4.07%	\$1,790	C
Little Morea (2BR)	\$1,350	\$50	3.70%	\$1,400	C
Sunnyside (3BR)	\$2,200	\$90	4.09%	\$2,290	C,D,V
Monroe Hill House (3BR)	\$1,790	\$70	3.91%	\$1,860	C
Sprigg Lane House (6BR)	\$3,700	\$150	4.05%	\$3,850	C
Pavilion I (3BR)	\$2,070	\$80	3.86%	\$2,150	C
Pavilion II (3BR)	\$2,190	\$90	4.11%	\$2,280	C
Pavilion III (3BR)	\$1,890	\$80	4.23%	\$1,970	C
Pavilion IV (3BR)	\$1,400	\$60	4.29%	\$1,460	C
Pavilion V (5BR)	\$2,160	\$90	4.17%	\$2,250	C
Pavilion VI (4BR)	\$1,990	\$80	4.02%	\$2,070	C
Pavilion VIII Upper (3BR)	\$1,280	\$170	13.28%	\$1,450	C
Pavilion VIII Lower (1BR)	\$800	\$30	3.75%	\$830	C
Pavilion IX (3BR)	\$1,790	\$70	3.91%	\$1,860	C
Pavilion X (4BR)	\$2,440	\$100	4.10%	\$2,540	C
<u>College of Arts and Sciences Properties</u>					
Fan Mountain (2BR)	\$940	\$40	4.26%	\$980	C,T
Notes:					
F (furnished)					
Utility abbreviations are as follows: C (cable TV), D (data), T (trash), V (voice)					

9. **STUDENT HOUSING RATES FOR 2022-2023 FOR THE ACADEMIC DIVISION, THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE, AND THE MOUNTAIN LAKE BIOLOGICAL STATION**

(approved by the Finance Committee on December 10, 2021)

RESOLVED, rental increases for student housing facilities be approved as shown below:

<u>HOUSING RATES</u>	Actual 2021-2022 Per Student Per Session	Amount Increase	Percent Increase	Proposed 2022-2023 Per Student Per Session
<u>ACADEMIC DIVISION</u>				
<u>FIRST-YEAR HOUSING</u>				
Alderman, McCormick, Gooch/Dillard, Hereford College, Brown College, and the International Residential College, first-year rooms	\$6,810	\$270	3.96%	\$7,080
<u>UPPER-CLASS HOUSING</u>				
Lawn				
Single Room	\$7,670	\$260	3.39%	\$7,930
Single Room (No Fireplace)	\$7,520	\$260	3.46%	\$7,780
Brown Residential College				
Single Room (w/shared bath)	\$7,920	\$240	3.03%	\$8,160
International Residential College (Munford/Gwathmey and Yen/Hoxton)				
Double Room	\$6,850	\$280	4.09%	\$7,130
Single Room	\$7,920	\$240	3.03%	\$8,160
Single Room (w/bath)	\$8,280	\$290	3.50%	\$8,570
Hereford Residential College				
Double Room	\$6,850	\$280	4.09%	\$7,130
Single Room	\$7,400	\$300	4.05%	\$7,700
Upperclass Apartments and Language Houses (French, Spanish, Shea)				
Double Room	\$7,400	\$230	3.11%	\$7,630
Single Room	\$8,280	\$290	3.50%	\$8,570
<u>GRADUATE HOUSING</u>				
Range and Crackerbox				
Single Room	\$7,670	\$260	3.39%	\$7,930

<u>ACADEMIC DIVISION (continued)</u>				
	Actual			Proposed
<u>GRADUATE HOUSING (continued)</u>	2021-2022	Amount	Percent	2022-2023
	Per Month	Increase	Increase	Per Month
Faulkner Graduate Housing One Bedroom (furnished)	\$675	\$20	2.96%	\$695
Graduate Apartments				
Copeley Hill I & II (Unit Rental)				
One Bedroom (furnished)	\$920	\$40	4.35%	\$960
One Bedroom (unfurnished)	\$890	\$40	4.49%	\$930
Two Bedroom (furnished)	\$1,145	\$35	3.06%	\$1,180
Two Bedroom (unfurnished)	\$1,105	\$35	3.17%	\$1,140
Three Bedroom (unfurnished)	\$1,320	\$40	3.03%	\$1,360
Copeley Hill I & II (Shared Rental-Per Student)				
Two Bedroom (furnished)	\$675	\$20	2.96%	\$695
Three Bedroom (furnished)	\$635	\$20	3.15%	\$655

<u>HOUSING RATES</u>				
	Actual			Proposed
<u>UNIVERSITY OF VIRGINIA'S</u>	2021-2022	Amount	Percent	2022-2023
<u>COLLEGE AT WISE</u>	Per Student	Increase	Increase	Per Student
	Per Session			Per Session
Asbury, Commonwealth, Culbertson, Henson, McCraray, Randolph, Theme Housing, Thompson	\$6,919	\$139	2.01%	\$7,058

<u>SUMMER HOUSING RATES</u>				
	Actual			Proposed
<u>ACADEMIC DIVISION</u>	Summer	Amount	Percent	Summer
<u>(per person, per night)</u>	2021	Increase	Increase	2022
Double occupancy	\$29	\$0	0.00%	\$29
Single occupancy	\$37	\$0	0.00%	\$37
<u>UNIVERSITY OF VIRGINIA'S</u>				
<u>COLLEGE AT WISE</u>	Actual	Amount	Percent	Proposed
	Summer	Increase	Increase	Summer
	2021			2022
Summer Rate Per Term	\$561	\$12	2.14%	\$573
<u>MOUNTAIN LAKE BIOLOGICAL STATION</u>				
<u>HOUSING (per person, per night)</u>	Actual	Amount	Percent	Proposed
	Summer	Increase	Increase	Summer
	2022			2023
Dormitories	\$9.25	\$0.00	0.00%	\$9.25
Cabins/Apartments	\$12.50	\$0.00	0.00%	\$12.50

10. CONTRACT RATES FOR DINING SERVICES FOR 2022-23 FOR THE ACADEMIC DIVISION AND THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE AND MOUNTAIN LAKE BIOLOGICAL STATION

(approved by the Finance Committee on December 10, 2021)

RESOLVED, the student contract rates for dining services are approved as shown below, effective beginning with the 2022-2023 session:

<u>Academic Division</u>		<u>Actual</u> <u>2021-2022</u>	<u>Amount of</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>	<u>Proposed</u> <u>2022-2023</u>
<u>Regular Meal Plans (1)</u>					
All Access:	with \$800 Flex Dollars	\$5,960	\$300	5.03%	\$6,260
	with \$600 Flex Dollars	\$5,810	\$260	4.47%	\$6,070
	with \$300 Flex Dollars	\$5,550	\$230	4.14%	\$5,780
Semester 160:	with \$1,000 Flex Dollars	\$3,640	\$200	5.49%	\$3,840
	with \$800 Flex Dollars	\$3,480	\$170	4.88%	\$3,650
	with \$600 Flex Dollars	\$3,300	\$160	4.85%	\$3,460
Semester 100:	with \$1,000 Flex Dollars	\$2,790	\$140	5.02%	\$2,930
	with \$800 Flex Dollars	\$2,620	\$120	4.58%	\$2,740
	with \$600 Flex Dollars	\$2,430	\$120	4.94%	\$2,550
Semester 50:	with \$1,000 Flex Dollars	\$2,010	\$70	3.48%	\$2,080
	with \$800 Flex Dollars	\$1,830	\$60	3.28%	\$1,890
	with \$600 Flex Dollars	\$1,650	\$50	3.03%	\$1,700
<u>Residential College & Athletic Meal Plans</u>					
All Regular Meal Plans are available for a \$130 premium to accommodate special programmatic meal offerings for both the Residential Colleges and the Athletic program.					
<u>Other Meal Plans (1,2)</u>					
Resident Advisor	with \$420 Flex Dollars	\$0	\$0	0.00%	\$3,000
Semester 140 (3):					
Law School:	Minimum \$200 Meal Plan	\$200	\$0	0.00%	\$200
Darden:	Minimum \$200 Meal Plan	\$200	\$0	0.00%	\$200
Faculty Staff:	15 Meals	\$110	\$5	4.55%	\$115
Other Per Semester:	Add-On 25 Meals w/ \$35 Flex Dollars	\$285	\$10	3.51%	\$295
	Exam Pack Ten w/ \$20 Flex Dollars	\$115	\$5	4.35%	\$120
<u>Summer Session meal Plan Rates (1)</u>					
		<u>Actual</u> <u>Summer 2021</u>	<u>Amount</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>	<u>Proposed</u> <u>Summer 2022</u>
60 Meals with \$120 Flex Dollars		\$640	\$30	4.69%	\$670
40 Meals with \$60 Flex Dollars		\$440	\$20	4.55%	\$460
20 Meals with \$20 Flex Dollars		\$220	\$10	4.55%	\$230
<p>(1) Flex Dollars are credited to a student's identification card and may be used in the same manner as cash at any board dining hall and/or retail operation.</p> <p>(2) Add-On 25 meals is available to all Semester meal plan holders and may be purchased any time during the academic year.</p> <p>(3) Pending approval in the FY23 budget development process. If not approved, current plan will be provided (100 meals + \$280 flex dollars) at a 2022-23 rate of \$2,200.</p>					

<u>The University of Virginia's College at Wise</u>	<u>Actual</u> <u>2021-2022</u>	<u>Amount</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>	<u>Proposed</u> <u>2022-2023</u>
<u>Residential Student Meal Plans</u>				
Unlimited Meals & 50 Retail Swipes/Semester (per academic year)	\$4,674	\$187	4.00%	\$4,861
175 Meals & \$50/Semester (per academic year)	\$4,674	\$187	4.00%	\$4,861
<u>Commuter Student Block Plans</u>				
80 Meals (per semester)	\$545	\$22	4.04%	\$567
50 Meals (per semester)	\$358	\$15	4.19%	\$373
25 Meals (per semester)	\$187	\$8	4.28%	\$195
<u>Faculty and Staff Plan</u>				
20 Meals (per semester)	\$121	\$5	4.13%	\$126

<u>Mountain Lake Biological Station</u>	<u>Actual</u> <u>Daily 2022</u>	<u>Amount</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>	<u>Proposed</u> <u>Daily 2023</u>
Adult	\$29.75	\$0.50	1.68%	\$30.25
Children 13 & older	\$29.75	\$0.50	1.68%	\$30.25
Children 3 to 12	\$17.00	\$0.00	0.00%	\$17.00
Children 2 & under	\$0.00	\$0.00	0.00%	\$0.00

11. FINANCING PLANS FOR THE UVA-ENCOMPASS REHABILITATION HOSPITAL RENOVATION AND EXPANSION AND KARSH INSTITUTE OF DEMOCRACY

WHEREAS, the financing plan for the UVA-Encompass Rehabilitation Hospital Renovation and Expansion project calls for the use of operating cash in the amount of \$17.5M; and

WHEREAS, the financing plan for the Karsh Institute of Democracy calls for the use of gifts in the amount of \$5M and debt in the amount of up to \$75M (the sum of which will be equivalent to the total project budget of \$80M);

RESOLVED, the Board of Visitors approves the financing plans for the UVA-Encompass Rehabilitation Hospital Renovation and Expansion project and the Karsh Institute of Democracy.

12. DIVESTMENT OF THE ATHLETICS DEPARTMENT SPECIAL GIFT RESTRICTED QUASI-ENDOWMENT FUND

(approved by the Finance Committee on December 10, 2021)

WHEREAS, the Athletics Department wishes to divest \$10,300,000 from the Special Gift Restricted Quasi-Endowment Fund;

RESOLVED, the Board of Visitors authorizes the requested divestment from the Special Gift Restricted Quasi-Endowment Fund.