# UNIVERSITY OF VIRGINIA BOARD OF VISITORS

**Advancement Committee** 

June 4, 2021

#### **ADVANCEMENT COMMITTEE**

### Friday, June 4, 2021 8:30 - 9:30 a.m. Pavilion Ballroom, Boar's Head Resort

#### **Advancement Committee Members:**

John A. Griffin, Chair James V. Reyes, Vice Chair Robert D. Hardie Angela Hucles Mangano James B. Murray Jr., Ex-officio

### **AGENDA**

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I.	REMARKS BY THE COMMITTEE CHAIR (Mr. Griffin)	1
II.	FUNDRAISING AND CAMPAIGN PROGRESS REPORT (Mr. Luellen)	2
III.	SIGNIFICANT GIFT ANNOUNCEMENT (Mr. Ryan)	4

#### UNIVERSITY OF VIRGINIA BOARD OF VISITORS AGENDA ITEM SUMMARY

**BOARD MEETING:** June 4, 2021

**COMMITTEE**: Advancement

**AGENDA ITEM:** I. Remarks by the Committee Chair

**ACTION REQUIRED**: None

**<u>DISCUSSION</u>**: The committee chair, Mr. John Griffin, will call the meeting to order, make introductory remarks, and welcome guests.

## UNIVERSITY OF VIRGINIA BOARD OF VISITORS AGENDA ITEM SUMMARY

**BOARD MEETING:** June 4, 2021

**COMMITTEE**: Advancement

**AGENDA ITEM:** II. Fundraising and Campaign Progress Report

**ACTION REQUIRED:** None

**DISCUSSION:** Philanthropic cash flow measures actual gifts received by the University during a specific fiscal year. It includes cash or cash equivalents received for philanthropic purposes; it does not include pledges or future support (bequest expectancies, annuities, etc.). Total commitments represent the combination of new commitments (new gifts, private grants, bequests, deferred gifts, donor-advised fund gifts, and non-binding commitments) and new future support (expectancies).

Through May 19, 2021, philanthropic cash flow for FY21 was \$340M, and total commitments for FY21 stood at nearly \$430 million. Due to the generosity of our alumni, parents, and friends, the University continues to track ahead of schedule in our fundraising totals for the *Honor the Future* campaign. Through May 12, 2021, campaign-to-date totals were at \$3.52B, with over 70% achieved against the overall goal of \$5B. Mr. Luellen will provide additional details around the progress of the *Honor the Future* campaign.



### **Progress Toward Campaign Goal**

\$ and % -- By School/Unit May 12, 2021

School/Unit	Campaign Goal	Progress Toward Goal (\$)	Progress Toward Goal (%)
Alamani Association	# C = 000 000	#F0.004.466	0.107
Alumni Association	\$65,000,000	\$52,994,466	81%
Architecture School	\$65,000,000	\$52,339,925	81%
Athletics	\$500,000,000	\$355,056,216	71%
Blandy Farm/State Arboretum	n/a	\$1,032,893	n/a
Center for Politics	n/a	\$5,762,917	n/a
College of Arts and Sciences	\$750,000,000	\$474,660,961	63%
Darden School	\$400,000,000	\$329,461,508	82%
Education	\$100,000,000	\$96,305,066	96%
Engineering School	\$250,000,000	\$149,884,259	60%
Fralin Museum of Art	\$40,000,000	\$34,396,054	86%
Jefferson Scholars Foundation	\$200,000,000	\$192,896,098	96%
Jeffersonian Grounds	n/a	\$28,327,783	n/a
Law School	\$400,000,000	\$307,116,418	77%
McIntire School of Commerce	\$250,000,000	\$147,373,644	59%
Miller Center	\$40,000,000	\$23,997,480	60%
Rector and Visitors	n/a	\$405,559,254	n/a
School Continuing & Professional Studies	n/a	\$477,222	n/a
School of Data Science	n/a	\$141,464,160	n/a
School of Leadership & Public Policy	\$40,000,000	\$27,400,426	69%
University Library	\$100,000,000	\$56,644,850	57%
UVa Fund	n/a	\$78,608,705	n/a
UVa's College at Wise	\$100,000,000	\$62,866,467	63%
Va Humanities	n/a	\$14,065,992	n/a
Womens Center	n/a	\$1,411,969	n/a
Health System			
Med Center/SOM	\$925,000,000	\$408,308,832	44%
School of Nursing	\$75,000,000	\$61,904,409	82%
Health System TOTAL	\$1,000,000,000	\$470,213,241	47%
University-wide TOTAL	\$5,000,000,000	\$3,510,477,974	70%

# UNIVERSITY OF VIRGINIA BOARD OF VISITORS AGENDA ITEM SUMMARY

**BOARD MEETING:** June 4, 2021

**COMMITTEE:** Advancement

**AGENDA ITEM:** III. Significant Gift Announcement

**ACTION REQUIRED**: None

**<u>DISCUSSION</u>**: In April 2021, a Donor made a transformational gift commitment to the University. President Ryan will invite Donor representatives to share the inspiration behind the gift and provide details on how it will impact the University.