

Board of Visitors Committee on the University of Virginia's College at Wise

Donna Price Henry, Ph.D.

Chancellor

September 16, 2022



UVA WISE

FY 23 / FY 24 Budget Overview

Funds support:

- Childcare Center
- Enrollment Growth
- New Undergraduate and Graduate Academic Programs
- Faculty and Staff Professional Development and Retention



Childcare Center

- Opening in January 2023
- Hiring in 2022-2023 and 2023-2024 includes:
 - Center Director and Administrative Support
 - 1 Early Childhood Development Faculty
 - 4 Lead Educators and 4 Assistant Educators
 - Student Internships in the Education Dept.
- One-time costs include, site preparation, modular unit, equipment, supplies, furnishings, and training.

Enhance Recruitment and Retention

- Additional Admissions Staff
- Financial Aid Position
- Director of Data and Information Systems
- Marketing
- Director of Academic Success and Supporting Staff
- Academic Data Analyst
- Vibrant Community Coordinator



New Academic Programs

New Undergraduate Programs

- Data Analytics
- Hospitality and Tourism Management

New Graduate Programs

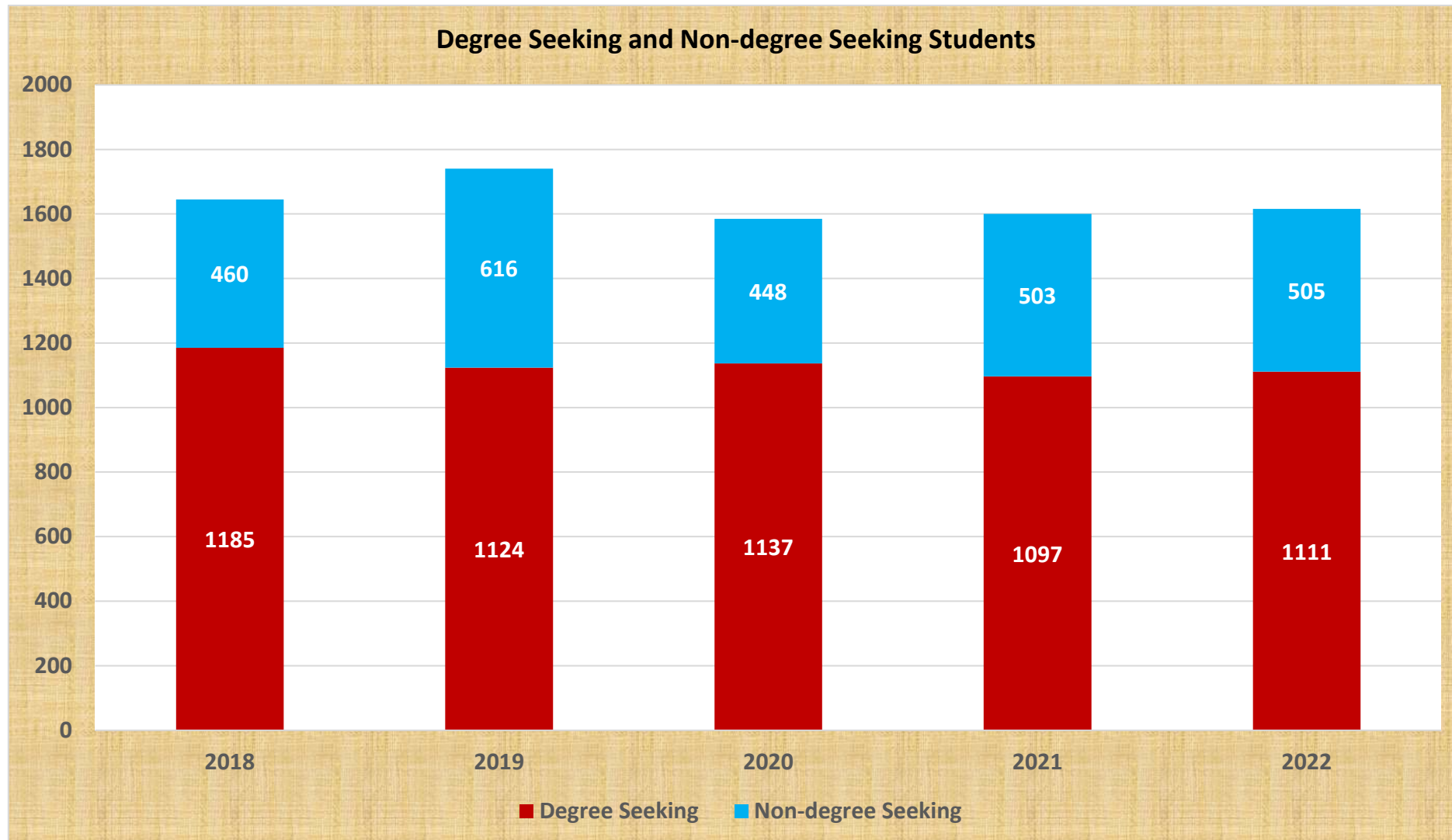
- Masters in Education
- Masters in Nursing



Employee Professional Development & Retention

- Instructional Design position
- Workshops and trainings
- Funding for salary study, recruitment, retention, and addressing inequities

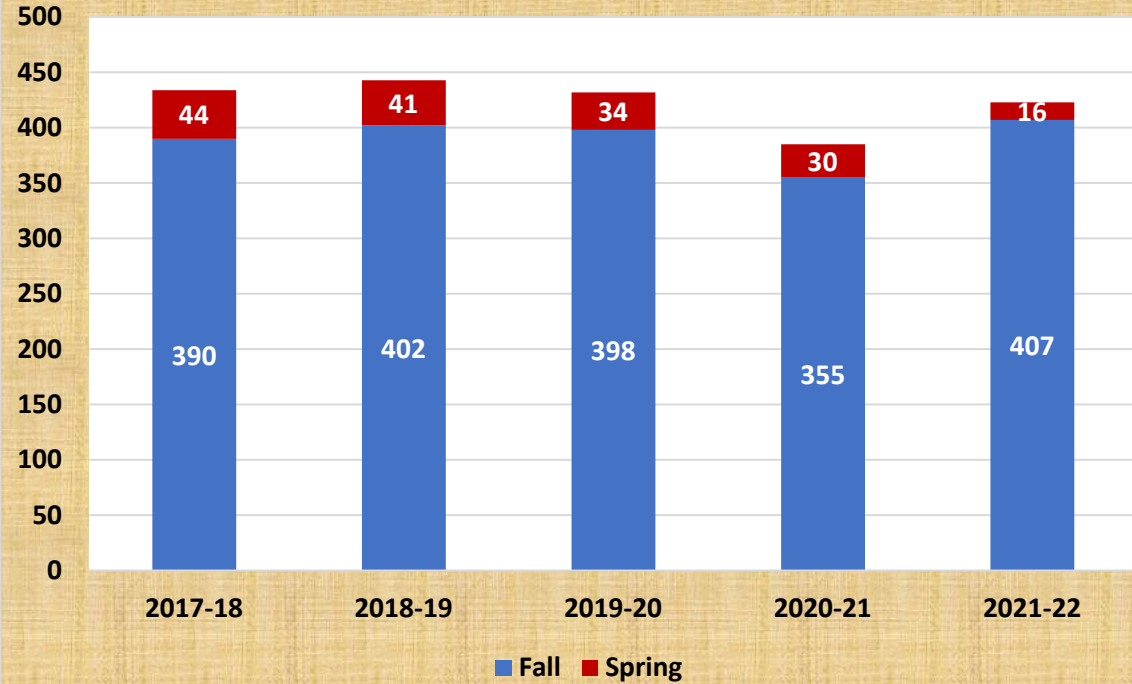
UVA Wise Fall Enrollment



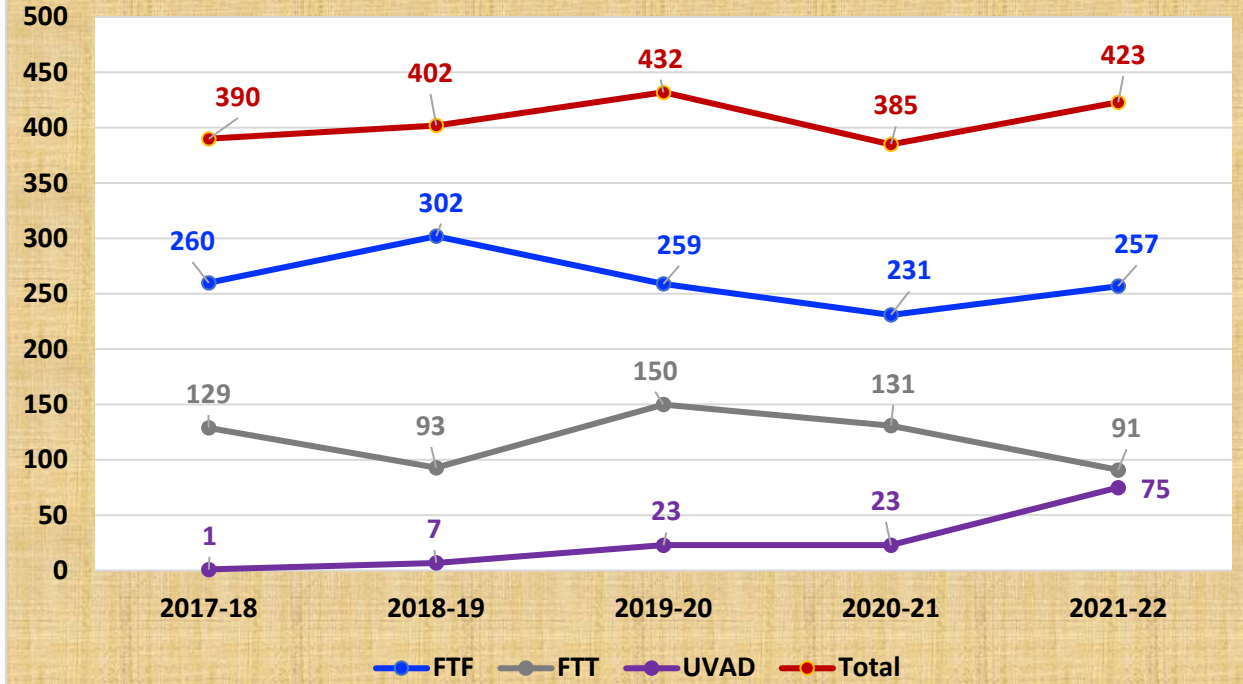
*As of August 24, 2022 and same points in time for 2018-2021

UVA Wise First Year and First Time Transfer Fall Enrollments

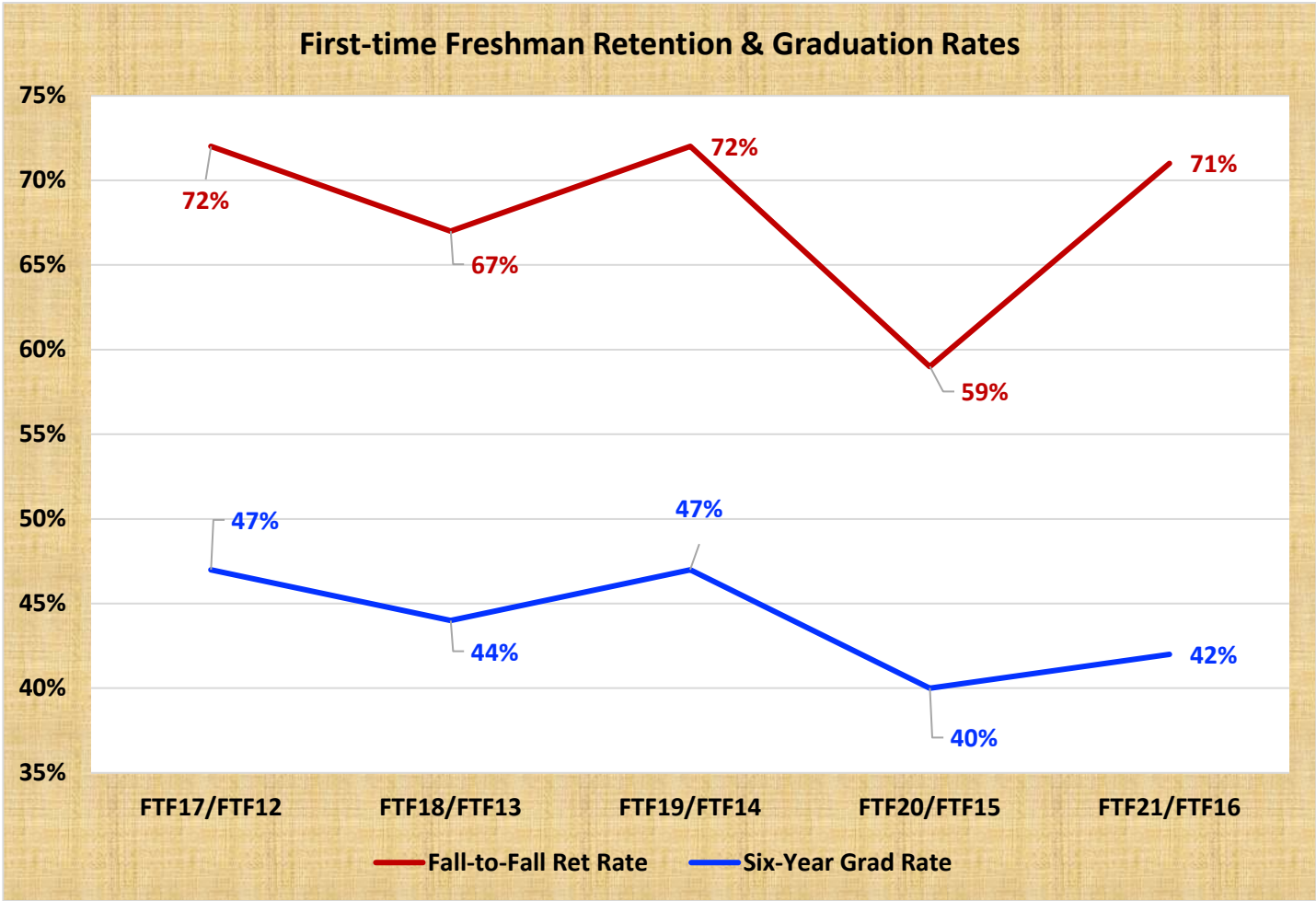
New Students



New Students



UVA Wise Retention and Graduate Rates



*As of August 10, 2022