



The University of Virginia's College at Wise

March 4, 2022

 **UVA WISE**

Legislative Priorities 2022-2024

- **\$11.5M Proposed Biennium Budget**
- **Degree Escalation**
- **Academic Technology Classroom Building**



Proposed FY 23 / FY 24 Budget

- Retention & Recruitment
- New Undergraduate Programming
- Graduate Financial Aid
- Planning for Future Programs
- Professional Development & Retention of Faculty and Staff
- Childcare Center



Degree Escalation

“Notwithstanding § 23.1-203(3e) of the Code of Virginia, the escalation of The University of Virginia's College at Wise (the College) to offer master’s level degree programs is approved. Any new master’s degree programs proposed by the College shall be reviewed and approved or disapproved by the State Council of Higher Education for Virginia consistent with the Council's duty as per § 23.1-203(5) of the Code of Virginia.”

Technology Classroom Building

- Located on the upper campus – completing the academic quadrant
- 52K square feet
- Tech-focused lab space to include virtual reality, cyber security, robotics, etc.
- Brings together the existing technology programs into one building
- Provides initial space for new graduate programs

Enrollment Management at UVA Wise

- **Interim Leadership**
 - M. Dolan Evanovich
 - Jamie Rose, Admissions Director
 - Becky Huffman, Financial Aid Director
- **Search Firm**
 - Scott Healy and Associates
 - Search Committee Chair

Enrollment Report

- **Spring 2022**
 - New First Year Students – 4
 - Transfers – 22
 - Readmits - 5
- **Overall Spring 2022**
 - Full-time enrollment is even over the past three years
 - Overall enrollment is up 3% over 2018

Enrollment Report Fall 2022 (2/11/2022)

Freshman	2018	2019	2020	2021	2022	5 year avg	5 year diff
Applicants	608	794	855	681	867	745	+122
Admits	347	430	528	499	690	443	+247
Deposits	94	77	74	115	99	89	+10

Transfer	2018	2019	2020	2021	2022	5 year avg	5 year diff
Applicants	62	63	60	55	68	59	+9
Admits	34	29	34	33	34	32	+2
Deposits	9	13	9	10	9	10	-1