

Agenda

- Remarks by the Chair
- Action Items
 - Schematic Design Approval: UVA Encompass Rehabilitation Hospital
 - Namings
 - Maury Hall as John W. Warner Hall
 - Keunen Garden in the Flagler Courtyard at Darden Grounds
- Revisions to the Major Capital Plan
- Remarks by the Senior Vice President for Operations and State Government Relations

Schematic Design: UVA Encompass Rehab Hospital































Naming: Maury Hall as John W. Warner Hall



- Renaming Maury Hall which houses UVA's Navy ROTC program
- Honors long-time public servant Senator John W. Warner, graduate of UVA's School of Law, WWII and Korean War veteran, Under Secretary of the Navy, Secretary of the Navy, and fiveterm U.S. Senator representing the Commonwealth

Naming: Keunen Garden

- Naming of garden on Darden Grounds (facing Flagler Courtyard fountain near Duffy-Leahy Garden)
- Request of Charles G. Duffy III, Darden School of Business alumnus and longtime, generous supporter of the Darden School and the Jefferson Scholars Foundation
- Honors memory of classmate and longtime friend of Mr. Duffy, Jeannine Keunen



Revisions to the Major Capital Plan



Annual Development of UVA's Major Capital Plan

Process launches each fall and runs through June with the approval of the Major Capital Plan (MCP)

Schools/units develop capital proposals and submit to respective executive leadership

Staff refines project scope and budget and develops financial plans for proposed projects

Executive leadership reviews and approves financial plans

Space Leadership
Committee (SLC) evaluates
proposals and develops
recommendations for MCP

Buildings and Grounds Committee reviews MCP

B&G approves MCP

Finance approves project financial plans

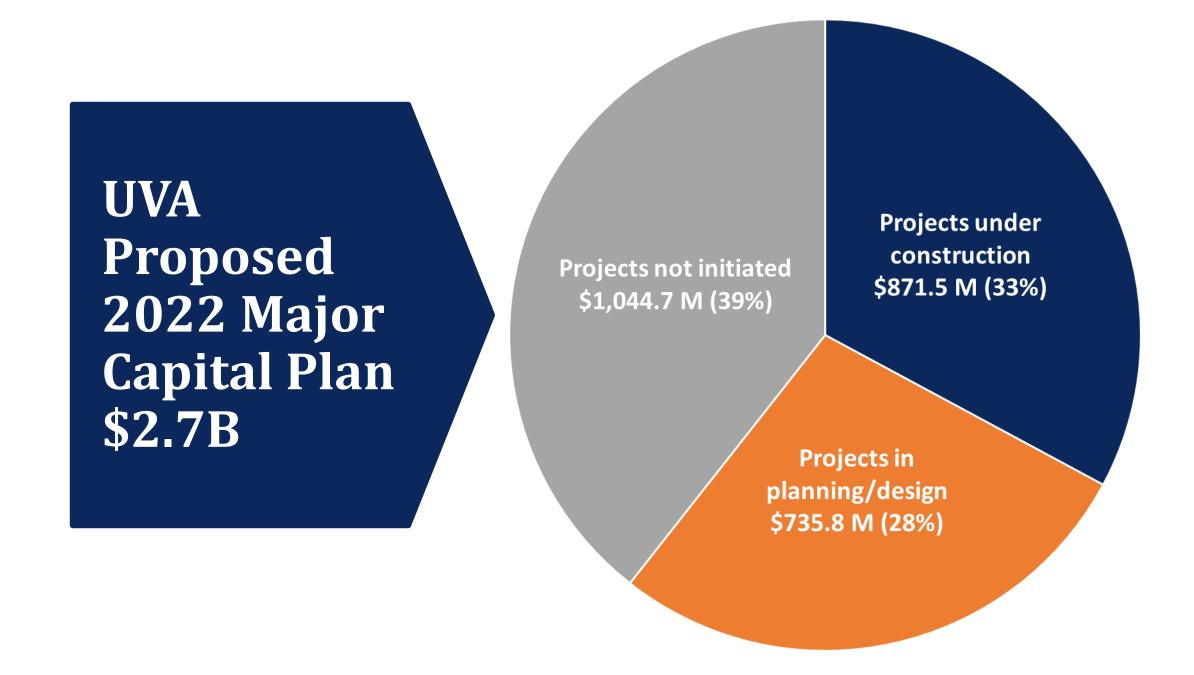
reviews SLC's recommendations and revised MCP

Finalize MCP based on input from executive leadership

Board of Visitors approves MCP with financial plans

Proposed 2022 Major Capital Plan Summary

2021 Major Capital Plan	\$ 3,021.2
Less: Projects completed since June 2021	(\$ 706.1)
Plus: Planning/design authorization for three projects Four new projects	\$ 20.1 \$ 391.3
Less: Batten Academic Building (removed per project sponsor)	(\$ 60.0)
2022 Major Capital Plan	\$ 2,666.5



Proposed Additions to the Major Capital Plan

Project (planning/design only)	Estimated planning/ design budget	
Center for the Arts (pending General Assembly approval)	\$	11.1M
School of Architecture Center for Design	\$	4.0M
Engineering Academic Building	\$	5.0M

Proposed Additions to the Major Capital Plan

Project	Estimated total project budget
Institute for Biotechnology (pending General Assembly approval)	\$ 350.0M
Ivy Corridor Landscape and Infrastructure Phase IIA	\$ 11.8M
Memorial Gym Infrastructure and Accessibility Renewal	\$ 20.5M
Monroe Hall Addition HVAC Renewal	\$ 9.0M

Strategic Planning Studies

Child Development Center Feasibility Study

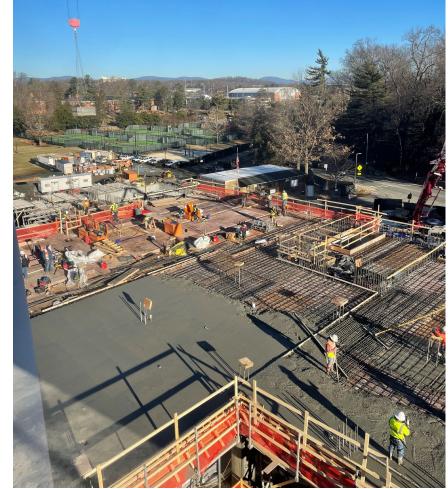
School of Nursing Instructional Space Study

Remarks by the Senior Vice President



Alderman Library Renewal





Ivy Corridor Projects





Brandon Avenue Projects





