

Board of Visitors Buildings & Grounds Committee

June 4, 2021

# Agenda

Remarks by the Chair

- Action Items
  - Ivy Gardens Redevelopment Master Plan
  - Hume Memorial Wall Inscription
  - 2021 Major Capital Plan
- Committee Discussion
  - George Rogers Clark Statue
  - Major Capital Projects Cost Review/Assessment
  - Sustainability Update
  - Student Health and Wellness Center

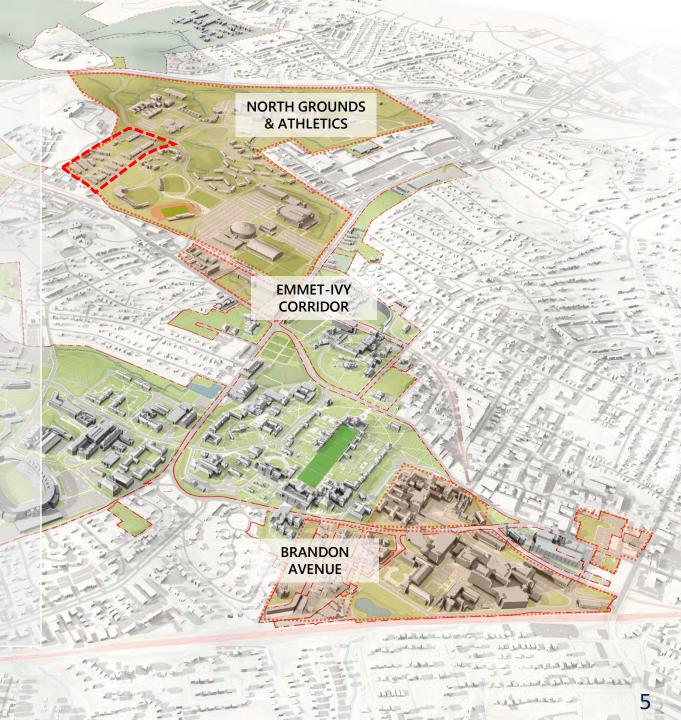
# Ivy Gardens Redevelopment Master Plan





# Why Master Plan?

- Advance planning helps articulate core values and goals, and sets priorities to inform future plans.
- Aligns physical resources with financial and strategic plan priorities.
- Provides opportunity for broad University and community engagement to create a shared vision.
- Examines large scale systems, including:
  - Natural hydrological and landscape resources
  - Sustainability
  - Cultural resources and historic preservation
  - Circulation networks, pedestrian, bicycle, accessibility
  - Parking and transit infrastructure







### **Site Information:**

• Size 16.914 acre

• Impervious Surface: 52%

• Tree Canopy Area: 5.4%

### **Existing Beds Data:**

4% nonstudent

96% student

**Total Parking Spaces: 678** 

(1.5/unit, 1.03/bed)

653 Beds

### **Unit Types Break Down:**

16 Buildings: 440 Units in total

1 Bedroom 1 Bath: 142 Units

1 Bedroom 1 Bath with Dens: 88 Units

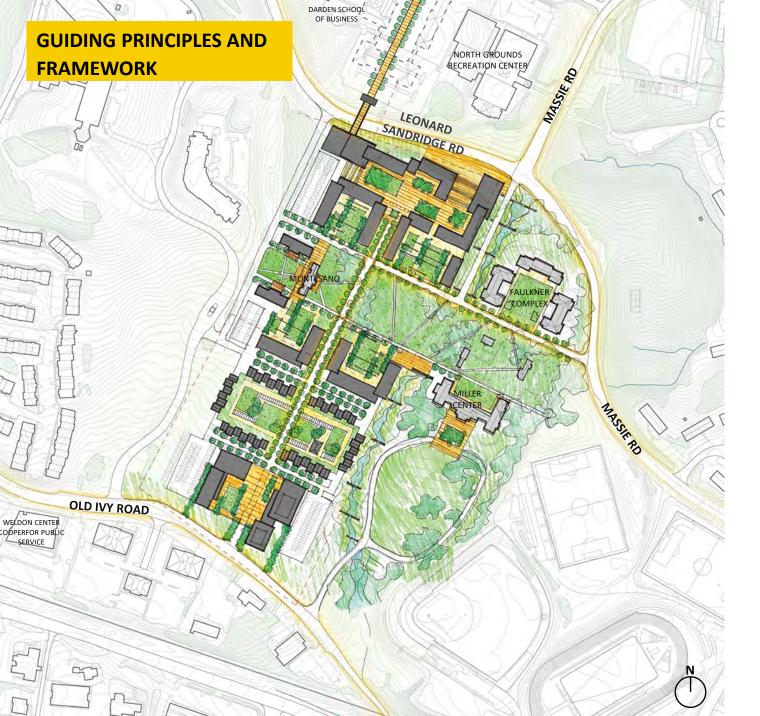
2 Bedroom 1 Bath: 1 Unit

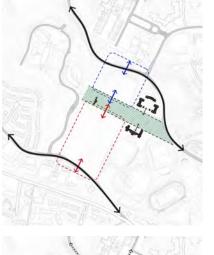
2 Bedroom 2 Bath: 134 Units

2 Bedroom 2 Bath with Dens: 72 Units

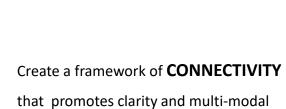
3 Bedroom 2 Bath: 3 Units

# 16 Building= 440 Units Unit Type Mix 2 3BD/2BA 2BD/2BA plus den 142 1BD/1BA 134 2BD/2BA 88 1BD/1BA plus den









mobility systems

**REINFORCE** the Historic Core and

engagement to the north and south

establish visibility, adjacency and



Design **SUSTAINABLE AND RESILIENT**neighborhoods that
enhance the natural systems of topography,
ecology and hydrology

### **OPEN SPACE FRAMEWORK AND CONNECTIVITY**

### **Master Plan**

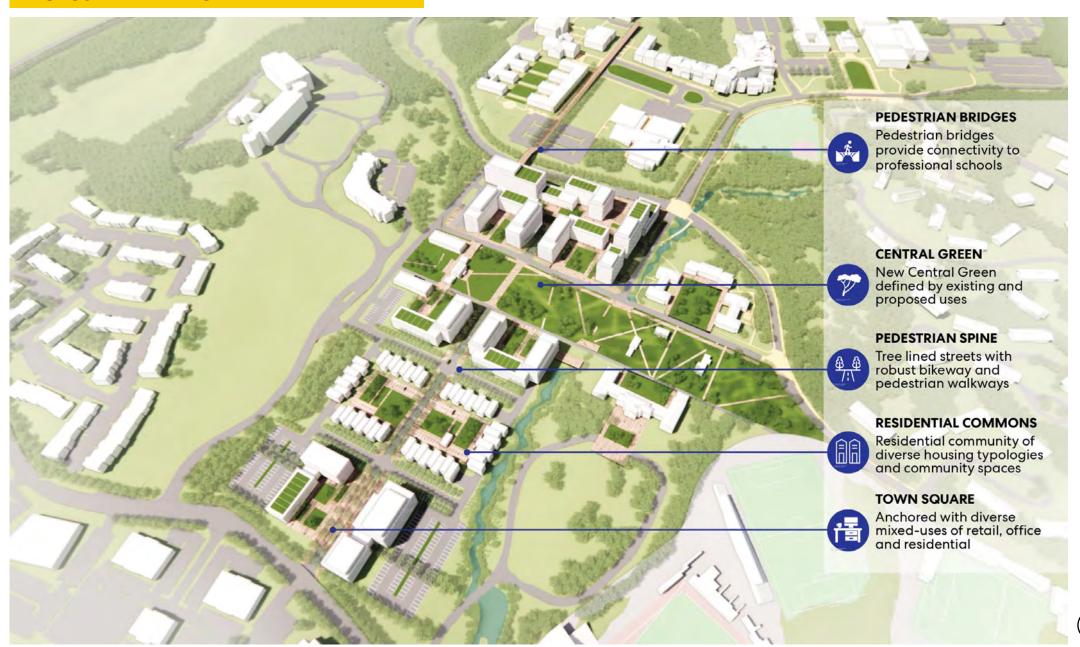
The master plan builds on the recommendations outlined in the Landscape Framework Plan with the integration of natural and cultural systems as a broader framework of connectivity.

The landscape reinforces a system of pedestrian corridors that connect natural resources, engaging spaces, hubs, and open spaces from North Grounds to Central Grounds.

This Plan bolsters the University's ability to be less reliant on vehicles and promote multi-modal systems of mobility to improve connectivity between North, West and Central Grounds.



### PROPOSED REDEVELOPMENT PLAN



### **OVERALL USES**

Increase Density By 150%

Student Units = 440 Market Residential = 276

Total Units = 718 Total Beds = 1,091

Amenities = 54,700 GSF

Academic space= 46,400 GSF

Commercial = 69,500 GSF

### Parking\*

856 Parking Spaces
1.20 Space/Unit
0.80 Space/Bed
420 Structured Parking
436 Surface Spaces

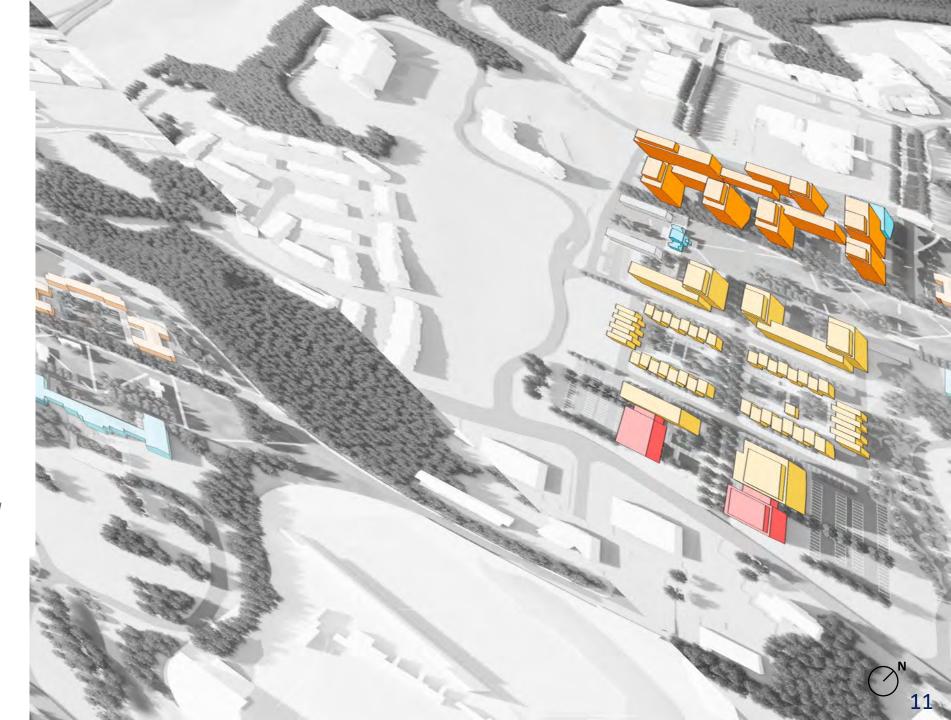
\* Parking need to be revisited and updated as required when development program is further defined.

Commercial

**Student Residences** 

Residential

Academic



### **NEW GRADUATE COMMUNITY**

Proposed Student Residential 440 Units (does not include Faulkner). 657 Beds

- 243 (1 Bedroom)
- 183 (2 Bedroom)
- 16 (3 Bedroom)

42,500 GSF Amenities 21,000 GSF Club House



### **NEW GRADUATE COMMUNITY**











### POTENTIAL FOR ACADEMIC SPACES

### **Program**

46,400 GSF New Academic Space (does not include Miller Center and Montesano)

- Conference Rooms
- Lecture Halls
- Public Halls
- Recording Studios
- Collaboration
- Classrooms
- Media Production
- Meeting Rooms
- Conference Rooms
- Cafe



### POTENTIAL FOR ACADEMIC SPACES









### **NEW RESIDENTIAL COMMUNITY**

### **Program**

Proposed Residential 191 Units 309 Beds

- 79 (1 Bedroom)
- 59 (2 Bedroom)
- 5 (3 Bedroom)
- 48 (Townhomes)

14,900 GSF Of Amenities

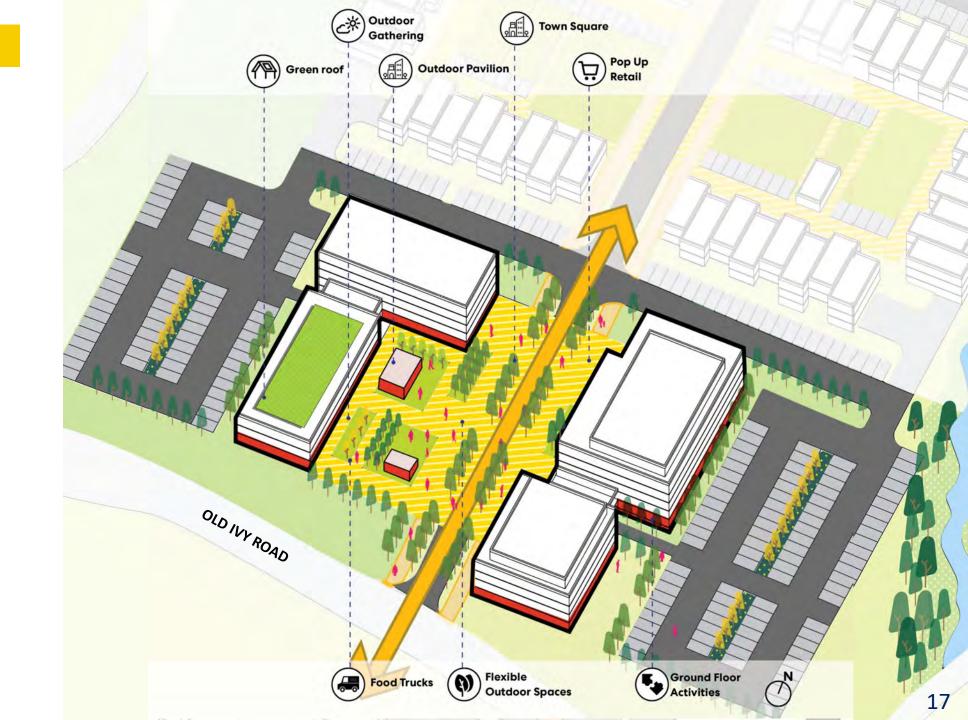


### **SHARED MIXED-USE SQUARE**

### **Program**

69,500 GSF Of Commercial

- Office
- Grocery Stores
- Day Care
- Retail
- Restaurant
- Café
- Fitness Club



### **SHARED MIXED-USE AMENITIES**













### PHASE 0 – EXISTING CONDITIONS



### PHASE 2 – MIXED USE COMMUNITY



### PHASE 1 – STUDENT RESIDENTIAL AND CENTRAL GREEN



### PHASE 3 - FULL BUILD OUT



### **MASTER PLAN**

### **Master Plan**

- Propose a dynamic, economically viable redevelopment that supports the University's mission and provides significant open green spaces
- Utilize the existing hydrology, while also establishing a rational grid of streets and development blocks, scaled appropriately, to create diverse neighborhood and communities
- Create a mixed-use redevelopment with housing, residential amenities, academic, retail and commercial

### **Key Areas:**

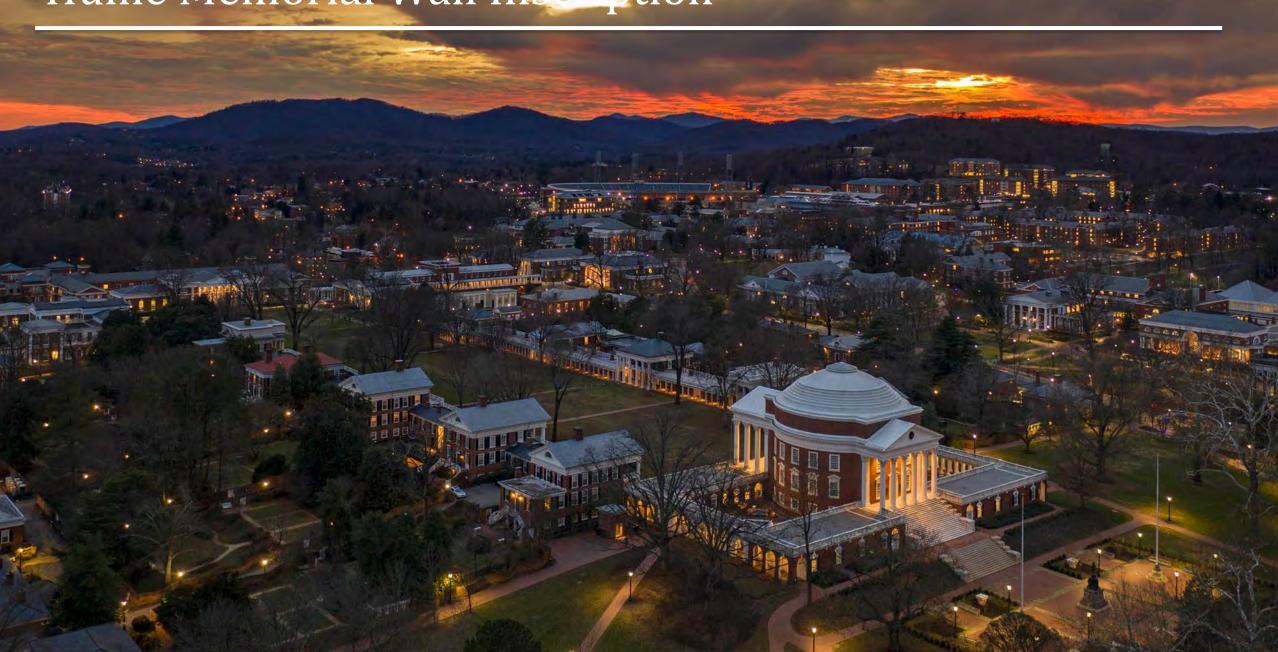
- 1. Student Community
- 2. Central Green
- 3. Residential Community
- 4. Mixed-use and Town Square



Proposed master plan for Ivy Gardens



# Hume Memorial Wall Inscription



## Hume Memorial Wall



### Recommendation of the Naming and Memorials Committee

- Refer to the memorial as the Whispering Wall
- Replace inscription-bearing blocks with blank blocks of contrasting color
- Include the story of the Hume Memorial as part of the digital contextualization of statues and memorials on Grounds

# 2021 Major Capital Plan

# Proposed 2021 Major Capital Plan

Current Major Capital Plan (including \$1.0B in deferred projects)		\$ 3,186.9
Less: Projects completed since June 2020		\$ (217.9)
Proposed new projects:  Democracy Institute  Massie Road Utility Extension  Tech Talent Investment Program Phase I	TBD \$ 11.0 \$ 3.0	4.4.0
Plus: New projects added		\$ 14.0
Projects proposed to be removed:  Alderman Road Residence Hall - Building 7  Pinn Hall Nobel Laureate Gallery  Eye Center	\$ 70.0 \$ 12.0 \$ 60.0	
Less: Previously-authorized projects to be removed		\$ (142.0)
Less: Previously-authorized projects to be deferred		\$ (866.2)
2021 Major Capital Plan		\$ 1,974.8

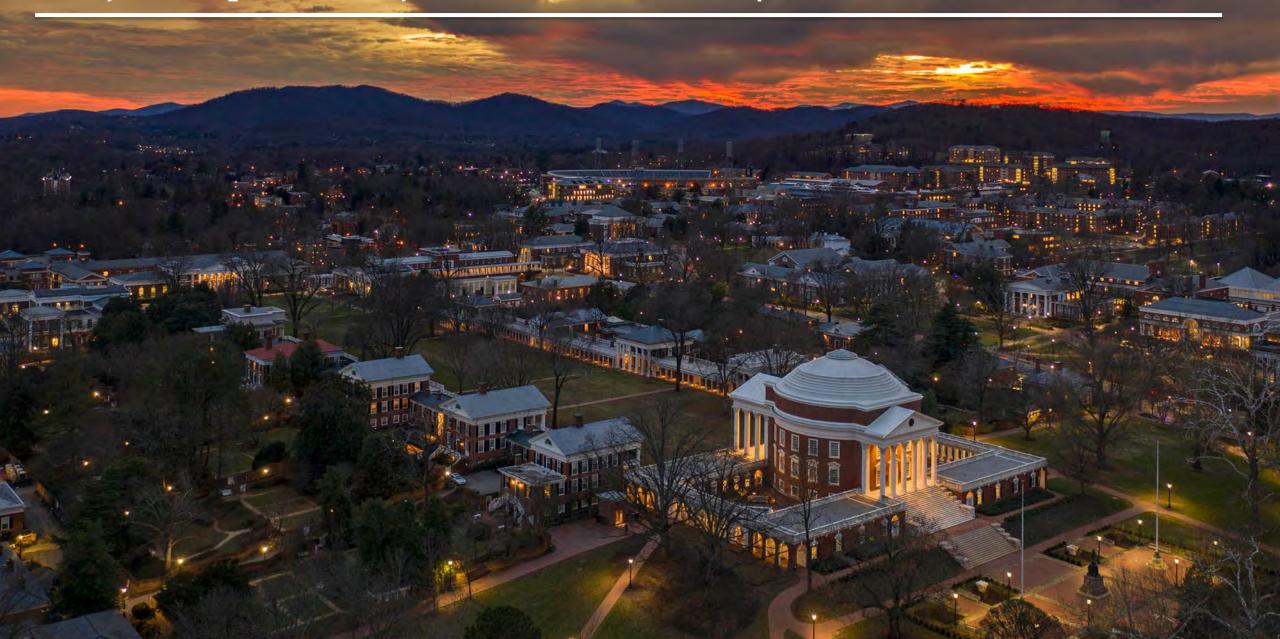
# Strategic Planning Studies

- Athletics/North Grounds Parking Garage
- Grounds Plan Update
- Tech Talent Investment Program (Phases II and III)
- Utility/Infrastructure Studies
  - Chemistry Addition Chiller Plant
  - Massie Road Utility Plant Expansion
  - Strategic Thermal Energy

- UVA Health Studies
  - Clinical Lab Building
  - Hospital Façade Replacement



# Major Capital Projects Cost Review/Assessment



## **Current Timeline**

March-April 2021

### Phase I: Kickoff

- Assessment plan
- Focus areas and study methodology

**April-June 2021** 

### **Phase II: Define**

- Construction data review and trend analysis
- Interviews with various key stakeholders

**June-August 2021** 

### Phase III: Assess

- Peer benchmarking assessment
- Project cost review/analysis

September 2021

### **Phase IV: Develop and Report**

- Final report (findings and recommendations)
- Presentation to Buildings and Grounds Committee

# HKA's Early Observations

- No glaring gaps or departures from best practices in project governance are readily identifiable
- UVA's Higher Education Capital Outlay (HECO) Manual, standard forms, contract templates, and e-Builder implementation appear to provide a sound basis for consistent project management and administration
- Robust implementation of e-Builder, UVA's project management software, including harnessing complete project information (not just financials)
- Integrated processes and interactions between the Office of the Architect for the University and Facilities Management appear to:
  - Foster a holistic approach to capital project delivery from planning through construction
  - Set up capital projects for success

# Next Steps

- Interviews with external stakeholders
- Deep dive into cost data on approximately 21 projects
- Benchmarking costs with peer institutions
- Identification of opportunities for improvement

# Sustainability Update

### 2030 UVA SUSTAINABILITY PLAN GOALS



### **Steward**

- AASHE STARS Gold Certification
- EPA's Green Power Top 30 List
- Bee Campus Certification
- EO77 eliminating single-use plastic



### **Engage**

- Food and Justice in Virginia virtual
   MLK Community Celebration event
- Equity and Environment Fund
- 50+ Earth Day Events in April

### **Discover**

- Environmental Resilience Institute Climate Ambition Summit
- Summer 2021 Student Internship Grants
- Grounds-Engaged Learning for Sustainability Grants
- Virginia Scientist-Community Interface (V-SCI) Internship Program



# Student Health and Wellness Center



# Student Health and Wellness Center Current Images



Aerial view



View from north end of Brandon Avenue (from site of future residence hall)



View from south end of Brandon Avenue (from Bond House)

