

Board of Visitors Buildings & Grounds Committee
September 14, 2017

Agenda

Consent Agenda

- Namings: (1) Total Advising Center as Dathel and John Georges Student Center;
 (2) Lewis House as Yen House
- Demolition of 1939 Ivy Road
- Architect/Engineer Selections: (1) Student Health and Wellness Building;
 (2) Thornton Hall C Wing Clean Room Upgrades; (3) Main Heat Plant New Boiler
- Amended Capital Project Procurement Process

Action Items

- Plaque Commemorating the University's Bicentennial
- Revision to the 2017 Capital Plan: Baseball Stadium Expansion, Revised Scope

Committee Discussion

- University Building Official
- Sustainability Report
- Ivy Corridor Landscape Framework Plan Update
- Lawn Accessibility Project
- Jeffersonian Grounds Initiative

Consent Agenda



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- Namings
 - Total Advising Center as Dathel and John Georges Student Center
 - Lewis House as Yen House
- Demolition of 1939 Ivy Road
- Architect/Engineer Selections
 - Student Health and Wellness Building:
 VMDO of Charlottesville, VA and Duda Paine of Durham, NC
 - Thornton Hall C Wing Clean Room Upgrades:
 Hodess Construction Corporation of Attleboro Falls, MA
 - Main Heat Plant New Boiler:
 Jacobs Engineering of Forth Worth, Texas
- Amended Capital Project Procurement Process

Action Items



Plaque Commemorating the University's Bicentennial



OCTOBER 6, 2017

ON THE TWO-HUNDREDTH ANNIVERSARY OF THE LAYING
OF THE CORNERSTONE OF THE UNIVERSITY OF VIRGINIA,
THE BOARD OF VISITORS AND PRESIDENT
UNVEILED THIS PLAQUE IN AFFIRMATION OF THE BELIEF
THAT NO OTHER SURE FOUNDATION, SAVE EDUCATION,
CAN ENSURE THE PRESERVATION OF FREEDOM AND HAPPINESS.
TOGETHER WITH THE ALUMNI, FACULTY, STAFF,
AND FRIENDS OF THE UNIVERSITY,
IN CELEBRATION OF THE BICENTENNIAL,
THEY MADE FIRM THE UNIVERSITY'S COMMITMENT TO
ADVANCING THE HUMAN EXPERIENCE
AND ENSURING THE FLOURISHING OF DEMOCRACY.

PRESENTED BY

THE COMMISSION ON THE BICENTENNIAL PRESIDENT TERESA A. SULLIVAN RECTOR FRANK M. CONNER. III

- Recommendation of the Bicentennial Commission
- Honors 200th laying of the University's cornerstone
- Proposed to be installed at Pavilion VII
- Active tribute to the University's vision and reminder that UVA exists to "advance the human condition and ensure the flourishing of democracy"

Baseball Stadium Expansion, Revised Scope

- Originally approved as 40,000 GSF expansion with projected cost of \$16.16 million
- Additional scope (originally included as part of next phase):
 - 3,450 GSF for administrative office area for coaching and
 - operations staff
 - 5,370 GSF for pitching development center
- Estimated revised project cost: \$18.16 million to be funded with private gifts

Committee Discussion





Introduction of University Building Official



UVA SUSTAINABILITY HIGHLIGHTS: 2017 - UNIVERSITY VIRGINIA



HIGHLIGHTS: 2017-2018



STEWARD



- Greenhouse Gas
- Energy
- Nitrogen

- Water
- Materials and Waste
- Land and Building

- Food
- Investments



ENGAGE

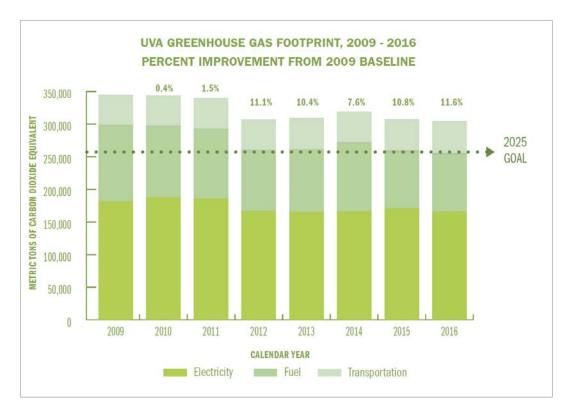
- Awareness
- Health
- Engagement
- Equity

DISCOVER

- Research
- Curriculum
- Grounds as a Learning Tool

STEWARD: UVA GREENHOUSE GAS FOOTPRINT

Reduce greenhouse gas emissions 25% 2009 levels by 2025



Baseline (2009)

• 345,196 MTCDE

Required Reductions

- 86,300 MTCDE (25% reduction against 2009) +
- 75,500 MTCDE (2009 2025 growth estimates) =
- 161,800 MTCDE (Total reduction needed including future growth)

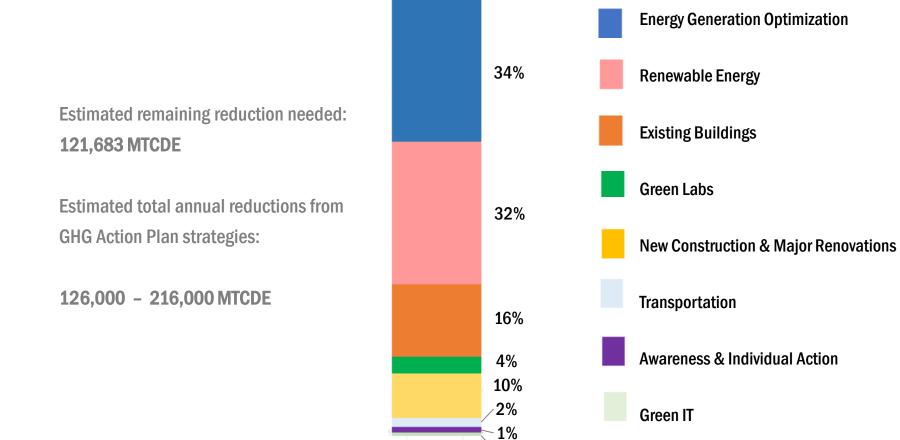
Progress

 40,166 MTCDE reduction achieved, as of 2016: (11% reduction), slightly more than offsetting growth to date

Additional Reductions Needed

Remaining reduction needed: 121,683 MTCDE

STEWARD: UVA GREENHOUSE GAS ACTION PLAN



1%

STEWARD: RENEWABLE ENERGY

Off-Grounds Utility-Scale Solar PV: 32 MW

UVA Hollyfield + UVA Puller Solar Project – online in 2018

- PPA with Dominion Energy; 25 year agreement
- 123,800 panels in total
- 160 acres in Manquin, VA + 120 acres in Middlesex County
- Represents 21% of UVA's electricity consumption

Rooftop Solar PV on Grounds - Owned and Operated: 175 kW

- Clemons Library and Skipwith Hall
- On-Grounds Rooftop Solar Roadmap + 5-Year Phasing Plan

Rooftop Solar PV on Grounds - Solar Lease Program: 450 kW

 Owned by Dominion, leased roof space on Ruffner Hall and UVA Bookstore

UVAToday

UVA, DOMINION ENERGY AND CORONAL ENERGY ANNOUNCE AMBITIOUS SOLAR ENERGY PROJECT



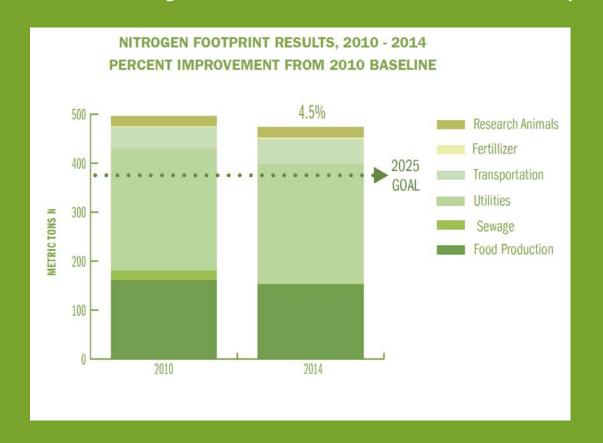
The UVA Puller Solar Facility – the second solar farm the University has backed – will feature approximately 58,800 solar panels, enough to power about 3,750 homes at peak output. (Photo courtesy Dominion Energy)





STEWARD: NITROGEN FOOTPRINT

Reduce reactive nitrogen losses to the environment 25% below 2010 levels by 2025

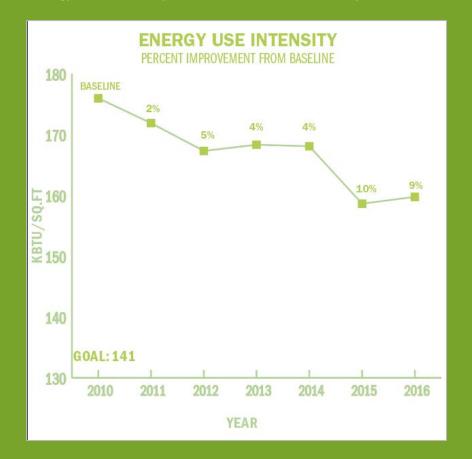






STEWARD: ENERGY USE INTENSITY

Reduce energy use intensity 20% below 2010 levels by 2020









Tum Off Computers

If everyone at uva turned off their computers for one night, the energy saved could light up the Eiffel tower for 27 days. Get in the habit of turning off your computer before leaving work.



Day Light Your Home or Office

Use day lighting to illuminate your home or office space instead of overhead lighting, when possible. Not only will it save energy, research shows that daylit environments increase occupant productivity and comfort. and provide mental and visual stimulation.



Join the Green Workplace Program

The Green Workplace Program provides long-term energy solutions that will save energy and money for your department. The program also covers ways to reduce materials, food and water waste while increasing wellness and community building in the workplace.

Energy Efficiency in Buildings

From heat plants, classrooms, residence halls,

www.consume.energy.and.setting

rgy goals to ensure a sustainable

AT UVA

Total Building Energy Use of Delta Force Projects from 2009 - 2015

Energy efficiency projects through UVA's Delta Force program have reduced total energy consumption of 37 buildings by 11% since 2009. That's equivalent to over \$22 million in avoided costs.

UVA Sustainability Plan.

WHAT IS NEXT AT UVA

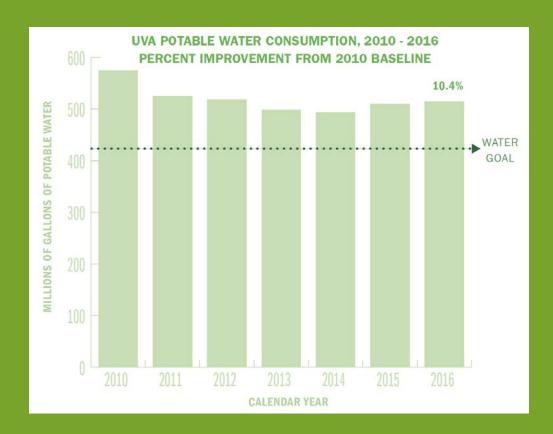
- Increase energy derived from renewable resources
- Eliminate coal as a fuel source within the next 10 years

UVA seeks to provide energy that is cost effective, lowers emissions and ensures reliable power for our community. Learn more about UVA's energy & sustainability goals in the

SUSTAINABILITY.VIRGINIA.EDU

WATER

Goal: 25% reduction below 2010 levels by 2035



World Water EVENTS







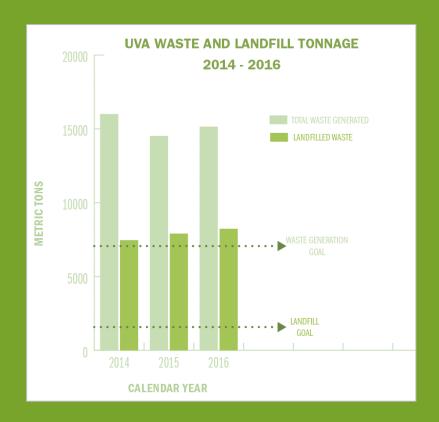


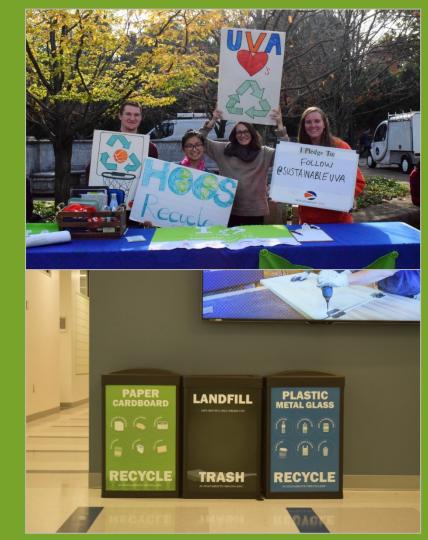
MUNIVERSITY / VIRGINIA

The UVa World Water Events are supported by

STEWARD: MATERIALS AND WASTE

- Reduce total tonnage of waste 50% below 2014 amounts by 2035
- Landfill less than 2000 tons annually by the year 2035





ENGAGE

Student leadership

- 35 + student organizations
- **Career development**

Collaboration

- 85+ events
- Alumni engagement

Social + Environmental Intersections

• Equity and Environment Fund: Sustainability Plan small student grants for projects on the intersections of social +















DISCOVER

Research

- Environmental Resilience Institute
- 6 Sustainability Plan grants for research

Curriculum

- 160+ sustainability-related courses
- 5 grants for course development

Grounds a Learning Tool/Experiential Learning

- GIFT grant funding
- 3 Grounds as a Learning Tool grants
- Global Sustainability course projects







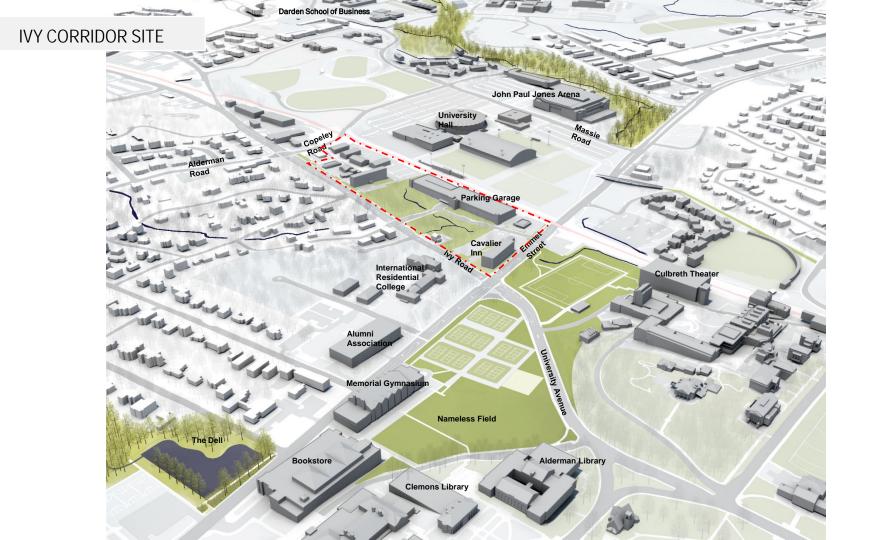




Photos: UVA Communicati

Ivy Corridor Landscape Framework Plan Update



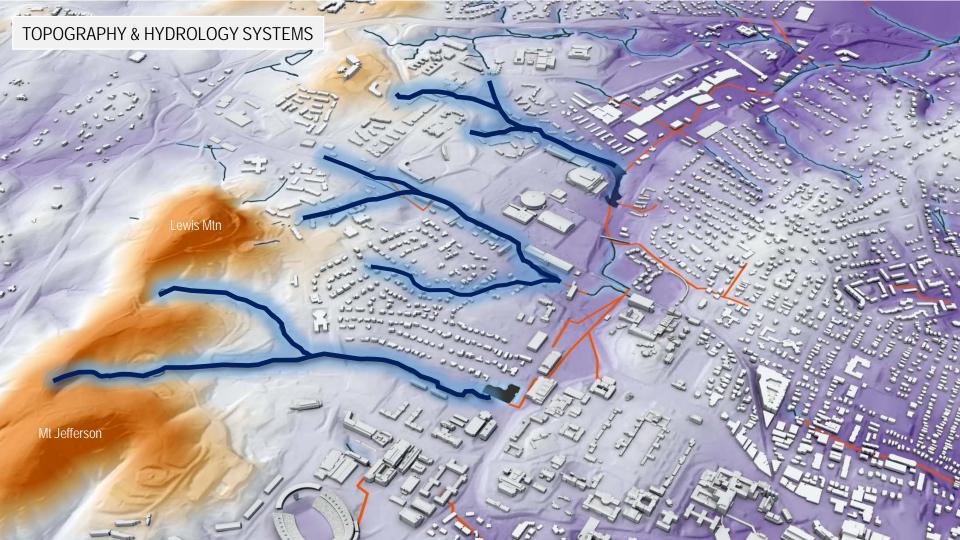






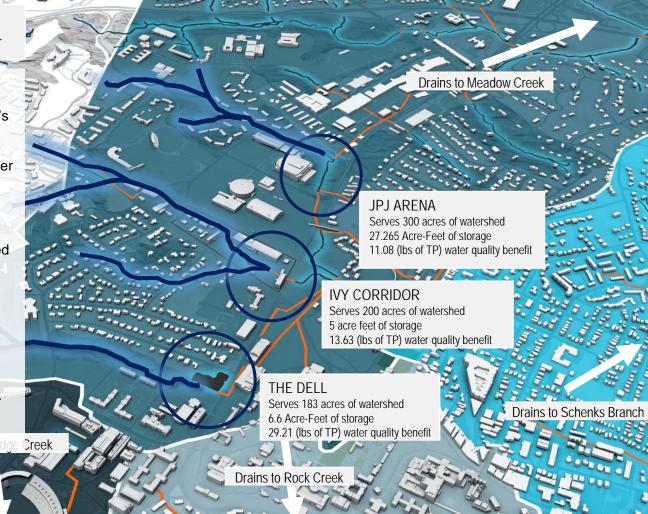






1999 STRATEGIC PLAN FOR WATER RESOURCES MANAGEMENT

- UVA property is located within two major watersheds – Meadow Creek and Moore's Creek
- In 1999, a strategic planning study of water resource management for UVA was approved by the Virginia Dept. of Conservation and Recreation (DCR)
- Three regional facilities were implemented as a result of a comprehensive Meadow Creek Storm Water Master Plan
- Each facility provides water quality and storm water storage for 683 acres of watershed for The University of Virginia and surrounding areas.
- Emmet Street will be flooded in a 10 year storm event



Drains to Moore's Creek







IVY CORRIDOR – STEPPED LAWN

- Required storm water storage is exceeded by above ground storage (8 acre-feet provided)
- The above ground storage area will be inundated with water for a minimum of 1-2 days after the site receives more than 1" rainfall (117 times in the last ten years)
- The above ground storage area will be saturated and wet beyond that period due to shallow water table
- Water quality benefits for the region and lvy corridor site will need to be met/purchased off site (min. \$200,000)
- Emmet Street will not flood in this scenario for 10 year storm event





OPEN LAWN

- Maximizes open lawn space
- Requires expensive underground detention systems for storm water storage
- Shallow water table will complicate installation of underground storage system
- Loss of regional water quality facility requirements will need to be met off site or purchased
- Lacks resiliency and ability to manage flow for 10 year storm events (Emmet Street will flood)
- Is not consistent with approved watershed plan

STEPPED LAWN

- Reduces usable open lawn at corner
- Meets or exceeds all storm water storage requirements on site
- Does not compromise development area
- Shallow water table will saturate the above ground detention areas, especially during storm events for extended periods
- Loss of regional water quality facility.

 Requirements will need to be met off site or purchased
- Provides a resilient response and prevents Emmet St flooding for 10 year storm events
- Is not consistent with approved watershed plan

POND

- Reduces open lawn at corner
- Meets or exceeds all storm water storage requirements on site
- Does not compromise development area
- No water table concerns due to pond
- Maintains water quality benefit for region and site
- Provides a resilient response and prevents roadway flooding for 10 year storms
- Consistent with sustainability principles and approved watershed plan

Training to the same of the sa WARREN MANNING PLAN - 1913 UNIVERSITY OF VIRGINIA John Paul Jones Arena CHARLOTTESVILLE VA STUDY FOR DEVELOPMENT SCALE LINCH - 500 FEET University LANDSCAPP. DESIGNER. WARREN H. MANNING BOSTON, MASS. MARCH 11.1913 Existing Buildings - Proposed Buildings -Parking Garage **Culbreth Theater** Residential I BOUNDARY ROAD Alumni BELECTRIC LINE Association E FRATERNITY GROUP NEDUCATIONAL GROUP Y AMPHITHEATRE W DORMITORY AND FACULTY GROUP WPROPOSED ROAD TO STATION **Memorial Gymnasius** Nameless Field The Dell Bookstore Alderman Library Clemons Library



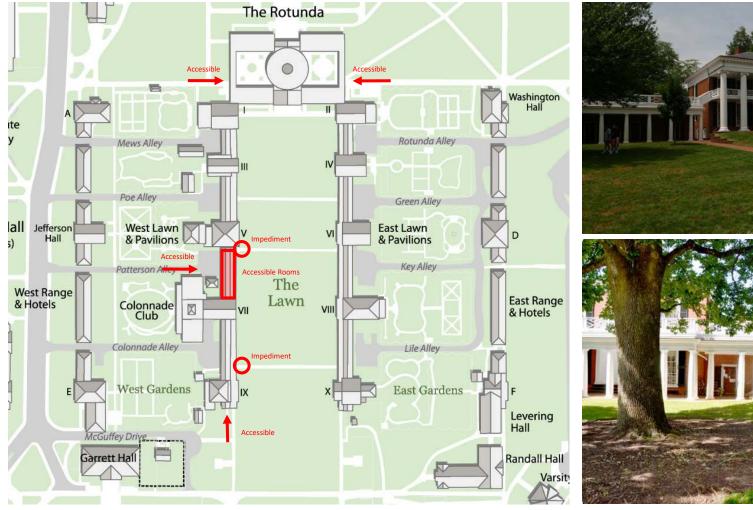




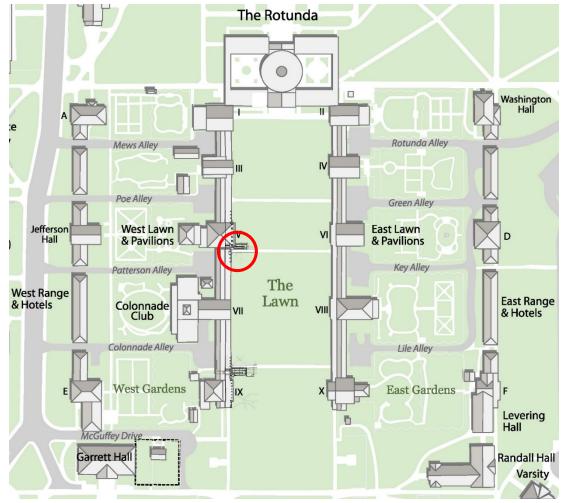


Lawn Accessibility Project



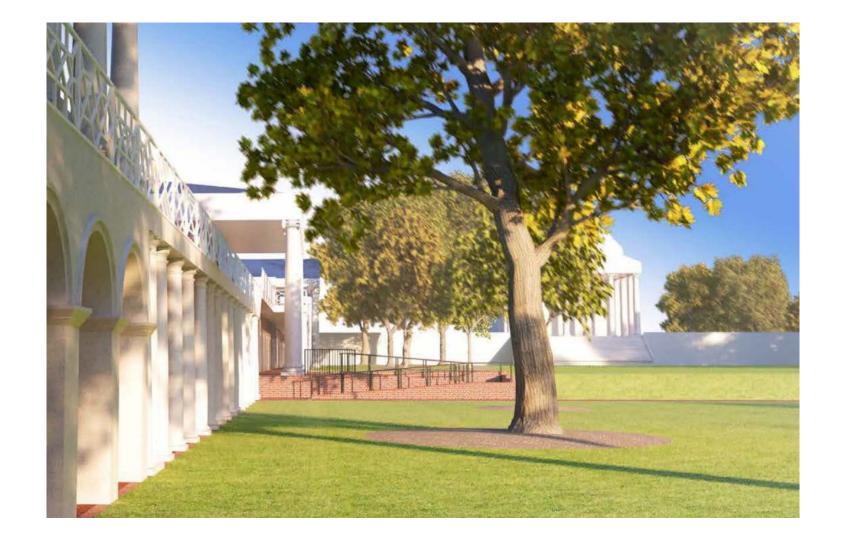


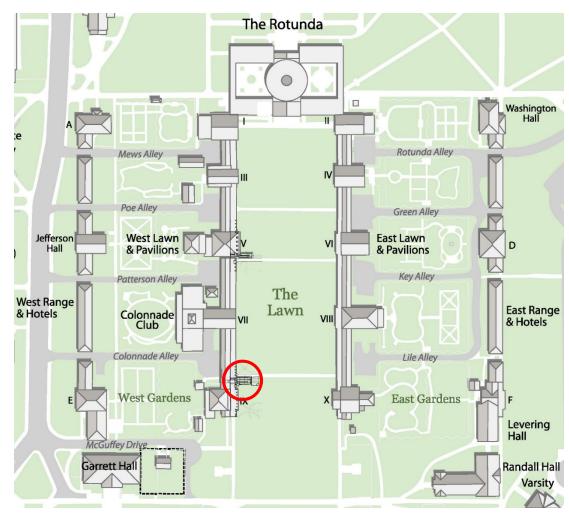










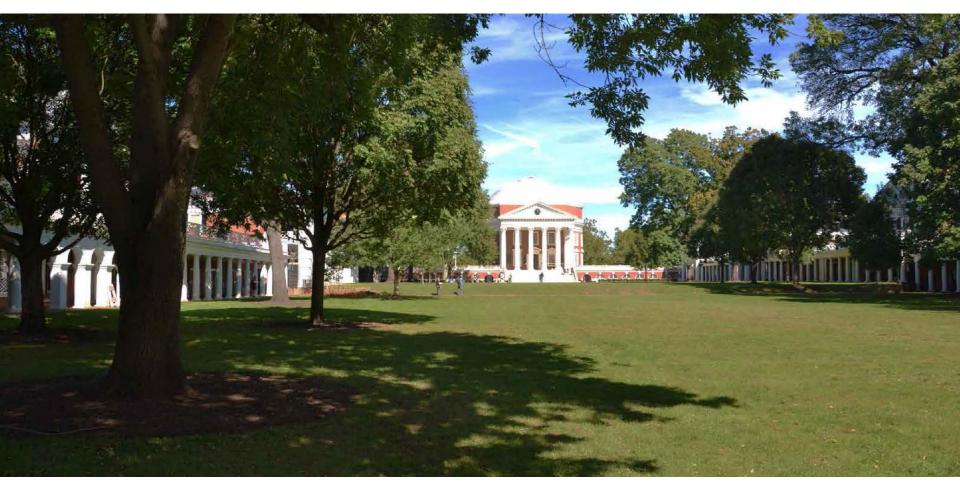










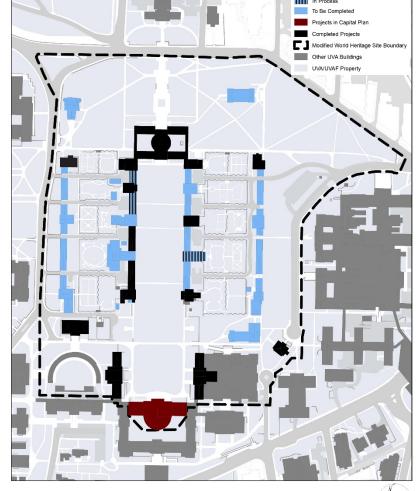


Jeffersonian Grounds Initiative (JGI)



JGI Three Priorities

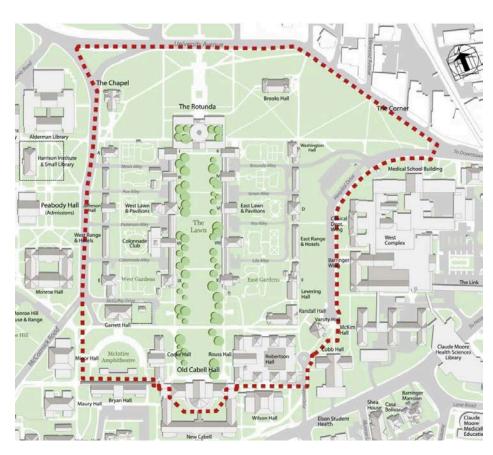
- The Rotunda Renovation:
 Preserving the heart of the
 Grounds
- The Historic Buildings and Grounds: Restoring the Academical Village
- The Jeffersonian Grounds
 Endowment: Stewarding the
 Jeffersonian Grounds in
 perpetuity





JGI Current and Upcoming Renovation Projects

- Hotel A, Hotel B, and Pavilion III have been recently completed.
- Pavilion VIII in design, renovation to begin in early 2018.
- Roof restoration between Pavilions V & VI completed Summer 2017, and between Pavilions III & V (const. summer 2018) and Pavilions I & III (const. summer 2019) in design.
- Colonnade repairs south of Pavilion VIII under way.
- Next in need: Pavilion IV, Pavilion V, Hotels C (partially renovated), D, and F



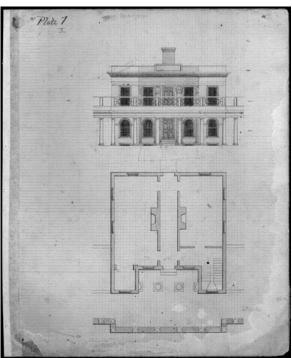
Pavilion III before and after renovation





Pavilion VIII – Existing Conditions











Roof restoration and ongoing repairs to the Colonnade













JGI Three Priorities – Fundraising

The Rotunda Renovation

The JGI Endowment

Restoring the Academical Village

Goal	Source

\$ 50 million ½ General Fund

\$125 million Philanthropy

\$ 50 million Philanthropy

½ Philanthropy

Status

Completed

Ongoing

Ongoing

