Research Report

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Strategic Investment Fund Project

CREATIVE. COLLABORATIVE. CONSEQUENTIAL. 3 CAVALIERS

FIRST ROUND OF FUNDING COMPLETE Funded 77 trios!

We had 114 projects submitted and funded 77 trios which include faculty from Medicine, Engineering, Curry, A&S, Architecture, Commerce, Darden, Law, Batten, Nursing and the Library.

<u>A faculty expertise database</u>. The database currently contains over 2700 profiles. These profiles have active data feeds to automatically update sponsored funding, courses and journal publications.



Sponsored Funding FY18

TOTAL RESEARCH AWARDS: \$394M (+\$40.7 M OVER 2017)*

Direct Awards \$304M (+28M over 2017)

Indirect Awards \$90M (+12.5M over 2017)

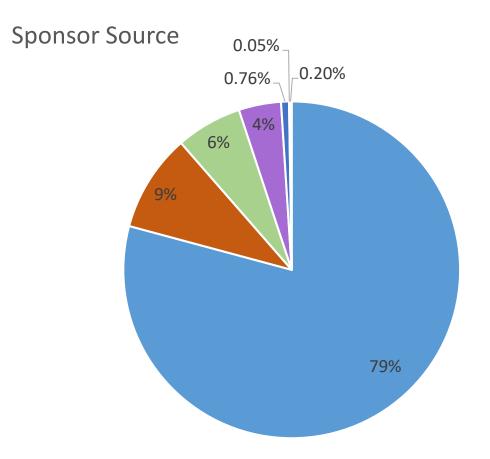
Number of Proposals Awarded 2096 (+223 over 2017)

Sponsor	FY2017	FY2018	% Change	% of total
Federal Government	\$ 263,000,000	\$ 312,000,000	19%	79%
Foundation	\$ 48,000,000	\$ 37,000,000	-23%	9%
Industry	\$ 22,000,000	\$ 25,000,000	14%	6%
State Government	\$ 15,000,000	\$ 16,000,000	7%	4%
Foreign Entity	\$ 4,000,000	\$ 3,000,000	-25%	0.75%
Local Government	\$ 800,000	\$ 200,000	-75%	0.05%
Other Colleges & Universities	\$ 500,000	\$ 800,000	60%	0.20%
	\$ 353,300,000	\$ 394,000,000		



*Note: There has been a change to methodology this year affecting comparison to past years. We expect the new methodology to be consistent going forward.

Sponsored Funding FY18 by Sponsor Type

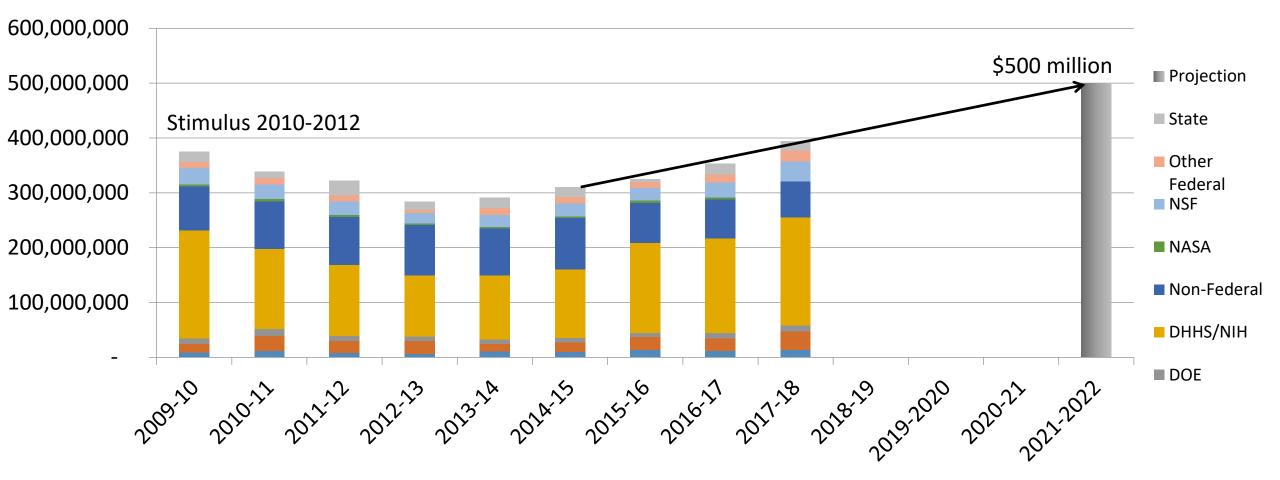


Sponsor	FY2018
Federal Government	\$ 312,000,000
Foundation	\$ 37,000,000
Industry	\$ 25,000,000
State Government	\$ 16,000,000
Foreign Entity	\$ 3,000,000
Local Government	\$ 200,000
Other Colleges & Universities	\$ 800,000

\$ 394,000,000

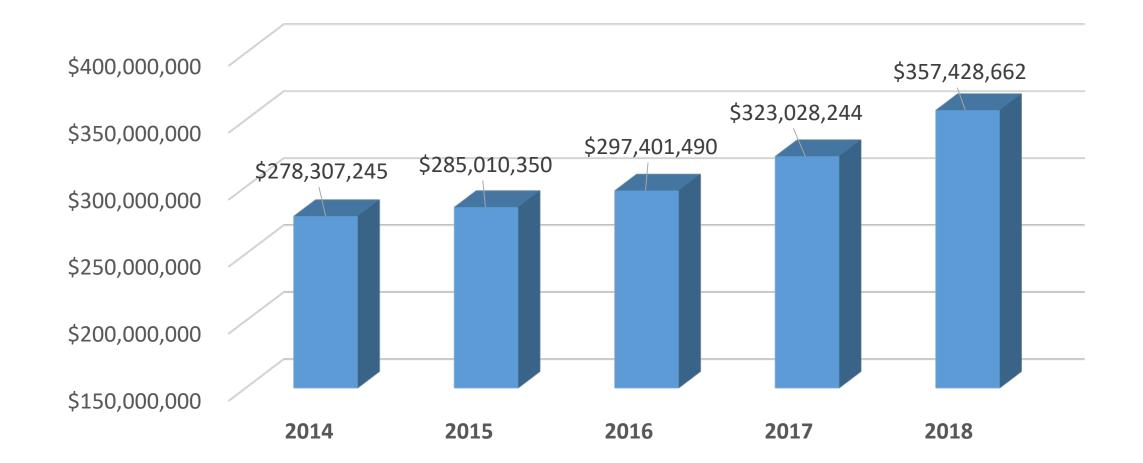


Sponsored Research Awards 2010-2018





Research Expenditure Dollars (2014-2018)





BoV Ad Hoc Committee-Research Workplan

1. Strategic Seed Funding

- SIF funding for research
- Future of Pan U Institutes
- Intermediate level investments

2. Faculty Development (Management)

Research Grants Academy

UNIVERSITY of VIRGINIA

• Financial planning & management tools

3. Faculty Development (Leadership)

• Administrative training for center directors and department chairs

4. Faculty Administrative Burden (42%)

• OSP function being structured for efficiency

5. Scalable & Secure Computing Infrastructure

• Base funding for High Performance Computing

6. Collaborative Research Space

- Renovations, new facilities & cores
- Participation in the Emmet-Ivy Taskforce

7. Research Review & Reporting

- Dashboards & metrics
- Faculty Awards- 4 AAAS Fellows
- Top researcher/scholar recognition plans

8. Fundraising for Research

- Foundations staffing
- Fundraising for PanU Discussions

Resources for Researchers

- **Data Analytics Resources**
- Create a central data analytics resource for professional schools and social sciences.
- A pool of dedicated research/data analysts to support research in business, and social sciences.
- Resources such as writers/editors and survey experts
- Resources for purchasing and maintaining Databases

• Mechanisms for funding: SIF-like central investments; Philanthropy

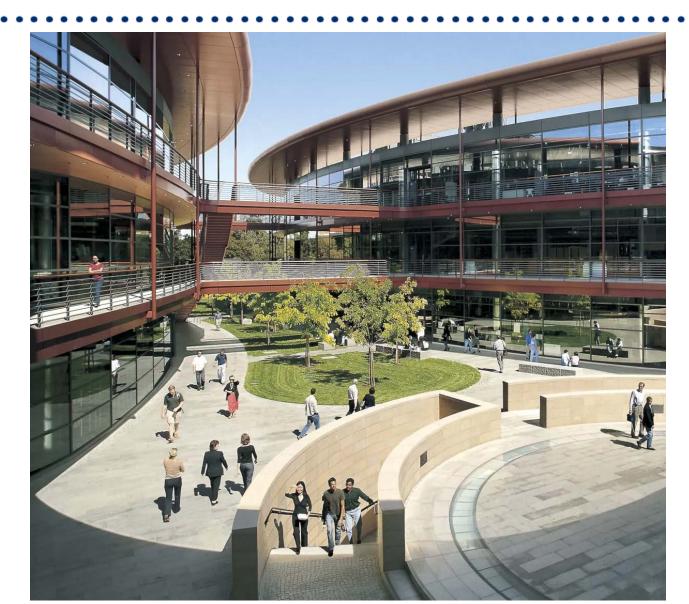


Collaborative Research Space

- Usable interdisciplinary research space for cutting-edge, large-scale, funded centers and institutes, as well as an incubation space for small, short and near-term interdisciplinary collaborations.
- A new and modern research building with common core facilities, and community services to facilitate collaboration.



Examples: James H. Clark Center-Stanford







Final Thoughts

