

REVISED - 4/12/21

**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS**

**Meeting of the
Finance Committee**

April 13, 2021

FINANCE COMMITTEE

Tuesday, April 13, 2021

4:00 -4:25 p.m.

Electronic Meeting

Committee Members:

Robert M. Blue, Chair

C. Evans Poston Jr., Vice Chair

Frank M. Conner III

Thomas A. DePasquale

John A. Griffin

Louis S. Haddad

Robert D. Hardie

Maurice A. Jones

James V. Reyes

James B. Murray Jr., Ex-officio

Ellen M. Bassett, Faculty Member

AGENDA

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**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY**

BOARD MEETING: April 13, 2021

COMMITTEE: Finance

AGENDA ITEM: I.A. 2021-2022 Tuition and Required Fees for Undergraduate, Graduate, Professional, and Special Programs in the Academic Division and the College at Wise

BACKGROUND: The Board of Visitors sets tuition and fees for the University of Virginia and the University of Virginia’s College at Wise. The enabling resolution for the Academic Division covers proposed increases for the 2021-2022 academic year and 2022 summer session tuition rates for all degree programs, as well as required fees. The enabling resolution for the College at Wise covers proposed increases for the 2021-2022 academic year. The rates noted below were reviewed by the Wise College Board on February 5, 2021.

DISCUSSION:

Undergraduate Programs

A commitment to access and affordability continues to provide the foundation for the University’s approach to tuition. The University, through AccessUVA, remains committed to meeting full demonstrated financial need and limiting debt for all undergraduate students, while maintaining an outstanding six-year graduation rate of 95%. The AccessUVA commitment ensures that Virginia families with an income of \$80,000 and less will receive free tuition and fees, while Virginia families with an income of \$30,000 and less will receive free tuition, fees, room, and board.

Through multi-year efforts, with internal planning and the Commonwealth’s Six Year Plan, the University strives to provide a balanced approach to setting tuition rates. The University considers all available revenues from state general funds, philanthropy, and externally funded research in order to meet strategic and important spending needs, before turning to tuition to meet funding requirements. Annual merit increases are essential to offer competitive compensation to retain and recruit excellent faculty and staff. Continuing investments in academic programs and student services are required for the University to improve student learning, provide diverse educational experiences, expand post-graduate opportunities, maintain the long-term value of a degree from the University, and deliver excellent student advising and support.

The 2021-2022 undergraduate tuition and E&G fee proposal is consistent with these planning efforts and seeks to balance access, affordability, and educational quality and value. It is impossible, however, to consider the 2021-2022 proposal without acknowledging the unusual year that has occurred as a result of the global COVID-19 pandemic, resulting in financial stress for some students and families, an altered learning

environment for every student, and in excess of a hundred million dollars in costs and lost revenues for the University. We have heard from students and parents in response to the public tuition notice and session and have had numerous deliberations on the best way forward. Accordingly, the enclosed proposal reflects the expectation that base undergraduate tuition will remain the same for 2021-2022.

Graduate and Professional Programs

Tuition rates for graduate and professional programs are proposed to increase based on market demand, cost of instructional delivery, and each school's strategic priorities. Revenue generated from these tuition and fee increases, along with other incremental revenue sources, will be used to address normal merit increases for faculty and staff, investments in academic programs and STEM degrees, and other school priorities. Graduate and professional student support is primarily merit-based to attract the best graduate students. The Law School continues its commitment to scholarships and loan forgiveness for graduates practicing law in public service programs or in underserved areas of the Commonwealth. The detailed proposal can be found in the table included in the resolution.

Mandatory Auxiliary Fees

For 2021-2022, the University proposes a \$114 increase in the mandatory non-educational and general fee for all regular session students. Of the increase, \$75 will address increases in student health volume in the areas of general medicine, counseling and psychological services, and accessibility needs across Grounds. This increase is the final year of a four-year plan to increase service offerings while the University moves forward with expanding student health facilities. The remaining \$39 will address operational needs in Athletics, recreation facilities, and Newcomb Hall. Fees for other programs, such as summer session, special sessions, and off-Grounds programs, are outlined in the resolution.

College at Wise

For 2021-2022, the University of Virginia's College at Wise recommends a 3% increase in tuition and E&G fees for both in-state and out-of-state students. These increases are in accordance with the College at Wise's Six Year Plan and have been reviewed with the Wise College Board. Revenue generated from these tuition and fee increases, along with other incremental revenue sources, will be used to address normal merit increases for faculty and staff, investments in academic programs and STEM degrees, increases in operations and maintenance of facilities, and other College priorities.

In addition, the College at Wise proposes a \$149 increase in mandatory non-E&G fee for both in-state and out-of-state students. The increase includes the instructional technology portion of the fee to support the innovate2eleVAte initiative along with the component to address normal merit increases for staff and operational needs.

ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors

2021-2022 INCREASES IN ACADEMIC DIVISION TUITION AND REQUIRED FEES

WHEREAS, the Board seeks to keep increases at an affordable level while continuing to meet 100% of financial need to invest in recruiting and retaining excellent faculty and instructional delivery;

RESOLVED, increases in the Academic Division tuition and fees are approved as shown below, effective July 1, 2021; and

	In State				Out Of State			
	2020-21 Approved	Increase	Percent Increase	2021-22 Proposed	2020-21 Approved	Increase	Percent Increase	2021-22 Proposed
Undergraduate Programs - Tuition and E&G Fees								
Arts & Sciences (entering 2018, 2020, 2021), Ed & Human Development (all students)	\$ 14,658	\$ -	0.0%	\$ 14,658	\$ 49,188	\$ -	0.0%	\$ 49,188
Arts & Sciences (entering 2019 - differential approved by BOV in December 2018)	\$ 14,658	\$ 2,700	18.4%	\$ 17,358	\$ 49,188	\$ 2,700	5.5%	\$ 51,888
Architecture (all students)	\$ 15,694	\$ -	0.0%	\$ 15,694	\$ 50,262	\$ -	0.0%	\$ 50,262
Engineering (entering 2021 - differential approved by BOV in December 2017)	n/a	n/a	n/a	\$ 23,036	n/a	n/a	n/a	\$ 57,882
Engineering (entering 2020)	\$ 22,036	\$ -	0.0%	\$ 22,036	\$ 56,882	\$ -	0.0%	\$ 56,882
Engineering (entering 2019)	\$ 20,036	\$ -	0.0%	\$ 20,036	\$ 55,882	\$ -	0.0%	\$ 55,882
Engineering (entering 2018)	\$ 20,036	\$ -	0.0%	\$ 20,036	\$ 54,846	\$ -	0.0%	\$ 54,846
Batten (all students)	\$ 25,212	\$ -	0.0%	\$ 25,212	\$ 60,108	\$ -	0.0%	\$ 60,108
McIntire (all students)	\$ 25,266	\$ -	0.0%	\$ 25,266	\$ 60,192	\$ -	0.0%	\$ 60,192
Nursing (entering 2020-2021)	\$ 18,730	\$ -	0.0%	\$ 18,730	\$ 53,370	\$ -	0.0%	\$ 53,370
Nursing (entering 2019)	\$ 16,730	\$ -	0.0%	\$ 16,730	\$ 52,370	\$ -	0.0%	\$ 52,370
Nursing (entering 2018)	\$ 16,730	\$ -	0.0%	\$ 16,730	\$ 51,334	\$ -	0.0%	\$ 51,334
Undergraduate Guarantee Tuition								
Arts & Sciences Guarantee-Fall 2021-Tuition Only (Guarantee tuition rates for other schools calculated in consistent manner)	n/a	n/a	n/a	\$ 17,244	n/a	n/a	n/a	n/a
Fall 2021 E&G Fees	\$ 470	\$ -	0.0%	\$ 470	\$ 1,152	\$ -	0.0%	\$ 1,152
Graduate Architecture - Tuition and Required Fees								
Masters Programs	\$ 22,756	\$ 702	3.1%	\$ 23,458	\$ 35,546	\$ 906	2.5%	\$ 36,452
Full Time Research Only	\$ 8,894	\$ 286	3.2%	\$ 9,180	\$ 9,576	\$ 256	2.7%	\$ 9,832
PhD in Constructed Environment (Yrs 1-2)	\$ 20,420	\$ 632	3.1%	\$ 21,052	\$ 32,740	\$ 836	2.6%	\$ 33,576
PhD in Constructed Environment (Yrs 3+)	\$ 8,370	\$ 270	3.2%	\$ 8,640	\$ 9,232	\$ 248	2.7%	\$ 9,480
Graduate Arts & Sciences - Tuition and Required Fees								
Masters programs	\$ 21,464	\$ 848	4.0%	\$ 22,312	\$ 34,726	\$ 1,352	3.9%	\$ 36,078
PhD Programs (Yrs 1-3)	\$ 20,194	\$ 712	3.5%	\$ 20,906	\$ 32,404	\$ 1,116	3.4%	\$ 33,520
PhD Programs (Yrs 4+)	\$ 8,440	\$ 300	3.6%	\$ 8,740	\$ 9,122	\$ 300	3.3%	\$ 9,422
Non-degree Programs	\$ 8,440	\$ 300	3.6%	\$ 8,740	\$ 9,122	\$ 300	3.3%	\$ 9,422
Graduate Batten - Tuition and Required Fees								
Masters Program, 2nd Yr of Accelerated B/MPP	\$ 29,714	\$ 780	2.6%	\$ 30,494	\$ 53,612	\$ 1,360	2.5%	\$ 54,972
Masters Program (15 month rate)	\$ 56,702	\$ 1,450	2.6%	\$ 58,152	\$ 103,866	\$ 2,610	2.5%	\$ 106,476
Graduate Education & Human Development - Tuition and Required Fees								
Masters Programs, except as noted below	\$ 20,048	\$ 474	2.4%	\$ 20,522	\$ 30,810	\$ 654	2.1%	\$ 31,464
Athletic Training MEd (12 month rate)	\$ 22,670	\$ 504	2.2%	\$ 23,174	\$ 36,380	\$ 704	1.9%	\$ 37,084
Communication Sciences and Disorders MEd Internship (semester rate)	\$ 5,914	\$ 147	2.5%	\$ 6,061	\$ 8,620	\$ 193	2.2%	\$ 8,813
Secondary Teacher Education MT	\$ 27,600	\$ 124	0.4%	\$ 27,724	\$ 39,800	\$ 124	0.3%	\$ 39,924
PhD and EdD Programs (Yr 1-2)	\$ 20,048	\$ 474	2.4%	\$ 20,522	\$ 30,810	\$ 654	2.1%	\$ 31,464
PhD and EdD Programs (Yr 3)	\$ 14,288	\$ 354	2.5%	\$ 14,642	\$ 20,010	\$ 474	2.4%	\$ 20,484
PhD and EdD Programs (Yr 4)	\$ 8,528	\$ 224	2.6%	\$ 8,752	\$ 9,210	\$ 224	2.4%	\$ 9,434
Fully Online Graduate Tuition (per credit hour)	\$ 550	\$ 35	6.4%	\$ 585	\$ 550	\$ 35	6.4%	\$ 585
Off Grounds Tuition (per credit hour)	\$ 550	\$ 35	6.4%	\$ 585	\$ 550	\$ 35	6.4%	\$ 585
Masters Program (per credit hour)	\$ 705	\$ 15	2.1%	\$ 720	\$ 1,125	\$ 25	2.2%	\$ 1,150

Graduate Engineering - Tuition and Required Fees								
Masters Programs, except as noted below	\$ 20,948	\$ 738	3.5%	\$ 21,686	\$ 33,274	\$ 1,146	3.4%	\$ 34,420
Computer Science Masters	\$ 22,948	\$ 808	3.5%	\$ 23,756	\$ 38,274	\$ 1,320	3.4%	\$ 39,594
Commonwealth Graduate Engineering Program (per credit hour)	\$ 726	\$ 25	3.4%	\$ 751	\$ 1,192	\$ 208	17.4%	\$ 1,400
Accelerated Masters Program	\$ 42,000	\$ 1,124	2.7%	\$ 43,124	\$ 42,000	\$ 1,124	2.7%	\$ 43,124
PhD Programs (Yr 1-3)	\$ 15,378	\$ 542	3.5%	\$ 15,920	\$ 22,820	\$ 778	3.4%	\$ 23,598
PhD Programs (Yr 4 & non-degree research only)	\$ 7,580	\$ 1,004	13.2%	\$ 8,584	\$ 8,262	\$ 1,004	12.2%	\$ 9,266
Graduate Nursing - Tuition and Required Fees								
Masters Programs, except as noted below	\$ 21,652	\$ 762	3.5%	\$ 22,414	\$ 34,054	\$ 1,176	3.5%	\$ 35,230
Clinical Nurse Leader (CNL)	\$ 27,334	\$ 962	3.5%	\$ 28,296	\$ 44,532	\$ 1,540	3.5%	\$ 46,072
PhD Programs (Yr 1-3)	\$ 20,208	\$ 712	3.5%	\$ 20,920	\$ 32,414	\$ 1,120	3.5%	\$ 33,534
PhD Programs (Yrs 4+)	\$ 8,452	\$ 300	3.5%	\$ 8,752	\$ 9,134	\$ 316	3.5%	\$ 9,450
Doctor of Nursing Practice (DNP) - Post-BSN	\$ 21,652	\$ 762	3.5%	\$ 22,414	\$ 34,054	\$ 1,176	3.5%	\$ 35,230
Doctor of Nursing Practice (DNP) - Post-MSN	\$ 19,102	\$ 660	3.5%	\$ 19,762	\$ 30,942	\$ 1,068	3.5%	\$ 32,010
Full Time Research Only	\$ 8,324	\$ 294	3.5%	\$ 8,618	\$ 8,302	\$ 288	3.5%	\$ 8,590
Graduate McIntire - Tuition and Required Fees								
M.S. in Accounting	\$ 36,698	\$ 114	0.3%	\$ 36,812	\$ 45,780	\$ 114	0.2%	\$ 45,894
M.S. in Commerce	\$ 48,856	\$ 1,136	2.3%	\$ 49,992	\$ 55,438	\$ 1,284	2.3%	\$ 56,722
M.S. in Global Commerce - Americas	\$ 44,354	\$ (142)	-0.3%	\$ 44,212	\$ 44,695	\$ (143)	-0.3%	\$ 44,552
M.S. in Global Commerce - Barcelona	n/a	n/a	n/a	n/a	\$ 7,270	\$ (143)	-2.0%	\$ 7,127
M.S. in Global Commerce - China	n/a	n/a	n/a	n/a	\$ 18,490	\$ (142)	-0.8%	\$ 18,348
M.S. in MIT	\$ 53,020	\$ (2,300)	-4.3%	\$ 50,720	\$ 53,200	\$ (2,480)	-4.7%	\$ 50,720
M.S. in MIT, Optional Independent Study (per credit hour)	\$ 1,393	\$ 101	7.3%	\$ 1,494	\$ 1,393	\$ 101	7.3%	\$ 1,494
M.S. in Business Analytics (McIntire-Darden joint degree)	\$ 63,562	\$ 1,490	2.3%	\$ 65,052	\$ 63,742	\$ 1,310	2.1%	\$ 65,052
Darden - Tuition and Required Fees								
MBA Students (Yrs 1-2)	\$ 69,600	\$ -	0.0%	\$ 69,600	\$ 72,600	\$ -	0.0%	\$ 72,600
MBA for Executives (2 year program total)	\$ 161,900	\$ -	0.0%	\$ 161,900	\$ 161,900	\$ -	0.0%	\$ 161,900
Global MBA for Executives (2 year program total)	\$ 161,900	\$ -	0.0%	\$ 161,900	\$ 161,900	\$ -	0.0%	\$ 161,900
PhD Students (Yrs 1-2)	\$ 19,126	\$ 434	2.3%	\$ 19,560	\$ 30,620	\$ 630	2.1%	\$ 31,250
PhD Students (Yrs 3+)	\$ 8,100	\$ 212	2.6%	\$ 8,312	\$ 8,782	\$ 212	2.4%	\$ 8,994
Data Science - Tuition and Required Fees								
M.S. in Data Science: Tuition and Required Fees	\$ 35,264	\$ 918	2.6%	\$ 36,182	\$ 49,976	\$ 1,267	2.5%	\$ 51,243
Data Science Tuition Only for Data Science/Darden Dual Degree Program (Entering 2021 2 Yr Total)	\$ 31,734	\$ 792	2.5%	\$ 32,526	\$ 45,704	\$ 1,144	2.5%	\$ 46,848
MSDS Fully Online Graduate Tuition (per credit hour)	\$ 1,304	\$ 33	2.5%	\$ 1,337	\$ 1,304	\$ 33	2.5%	\$ 1,337
M.S. in Data Science (per credit hour)	\$ 992	\$ 25	2.5%	\$ 1,016	\$ 1,428	\$ 36	2.5%	\$ 1,464
Law - Tuition and Required Fees								
Full-time JD & LL.M students	\$ 65,500	\$ 1,000	1.5%	\$ 66,500	\$ 68,500	\$ 1,000	1.5%	\$ 69,500
Full-time SJD Research only students	\$ 9,100	\$ 200	2.2%	\$ 9,300	\$ 9,100	\$ 200	2.2%	\$ 9,300
Medicine - Tuition and Required Fees								
MD (Yr 1)	\$ 48,574	\$ 1,430	2.9%	\$ 50,004	\$ 59,380	\$ 1,734	2.9%	\$ 61,114
MD (Yrs 2-4)	\$ 48,574	\$ 116	0.2%	\$ 48,690	\$ 59,380	\$ 116	0.2%	\$ 59,496
MD/MBA Program - Spring Semester	\$ 28,966	\$ 56	0.2%	\$ 29,022	\$ 32,412	\$ 56	0.2%	\$ 32,468
MD/MBA Program - Summer Semester	\$ 18,868	\$ 10	0.1%	\$ 18,878	\$ 23,580	\$ 10	0.0%	\$ 23,590
Biomedical Sciences (Yrs 1-2 for MSTP & students with Masters, Yrs 1-3 all others)	\$ 20,318	\$ 714	3.5%	\$ 21,032	\$ 32,582	\$ 1,120	3.4%	\$ 33,702
Biomedical Sciences (Yrs 3+ for MSTP & students with a Masters, Yrs 4+ all others)	\$ 4,966	\$ 154	3.1%	\$ 5,120	\$ 4,966	\$ 154	3.1%	\$ 5,120
Biomedical Sciences - Summer Session	\$ 2,723	\$ 89	3.3%	\$ 2,812	\$ 2,723	\$ 89	3.3%	\$ 2,812
Masters Public Health	\$ 21,330	\$ 750	3.5%	\$ 22,080	\$ 33,828	\$ 1,164	3.4%	\$ 34,992
Provost								
Study Abroad Tuition (per credit hour)	\$ 394	\$ -	0.0%	\$ 394	\$ 513	\$ -	0.0%	\$ 513
Summer Session & J-Term Graduate Tuition (per credit hour)	\$ 489	\$ -	0.0%	\$ 489	\$ 992	\$ -	0.0%	\$ 992
Summer Session & J-Term Undergraduate Tuition (per credit hour)	\$ 423	\$ -	0.0%	\$ 423	\$ 1,552	\$ -	0.0%	\$ 1,552
K-12 Educators (Undergraduate & Graduate, per credit hour)	\$ 420	\$ 30	7.1%	\$ 450	\$ 805	\$ 50	6.2%	\$ 855
All Other Full-Time Research Only Students	\$ 5,400	\$ 110	2.0%	\$ 5,510	\$ 5,400	\$ 110	2.0%	\$ 5,510
All Other Students Research Credit Hour	\$ 225	\$ 5	2.2%	\$ 230	\$ 225	\$ 5	2.2%	\$ 230
SCPS								
Post-Baccalaureate Pre-Medical Certificate Program	\$ 33,482	\$ 1,044	3.1%	\$ 34,526	\$ 39,608	\$ 1,062	2.7%	\$ 40,670
Community Scholars-Graduate (per credit hour)	\$ 540	\$ 11	2.0%	\$ 551	\$ 1,568	\$ 31	2.0%	\$ 1,599
Community Scholars-Undergraduate (per credit hour)	\$ 488	\$ -	0.0%	\$ 488	\$ 1,582	\$ -	0.0%	\$ 1,582
SCPS Graduate (per credit hour)	\$ 590	\$ 9	1.5%	\$ 599	\$ 590	\$ 9	1.5%	\$ 599
SCPS Undergraduate (per credit hour)	\$ 488	\$ -	0.0%	\$ 488	\$ 488	\$ -	0.0%	\$ 488
Post-Baccalaureate Professional Certificates (per credit hour)	n/a	n/a	n/a	\$ 524	n/a	n/a	n/a	\$ 524
Bachelor of Professional Studies in Health Sciences Management (per credit hour)	\$ 590	\$ -	0.0%	\$ 590	\$ 590	\$ -	0.0%	\$ 590
UVA Edge (UVA Employees & Charlottesville MSA)	\$ 8,080	\$ -	0.0%	\$ 8,080	\$ 8,080	\$ -	0.0%	\$ 8,080
UVA Launchpad	\$ 3,700	\$ -	0.0%	\$ 3,700	\$ 3,700	\$ -	0.0%	\$ 3,700
Fully Online Active Military (per credit hour)	\$ 250	\$ -	0.0%	\$ 250	\$ 250	\$ -	0.0%	\$ 250

Activity Fees - No Increases for 2021-22									
Application Fees - No Increases for 2021-22									
Other Fees									
McIntire - Digital Safari Fee	\$ 2,500	\$ 250	10.0%	\$ 2,750	\$ 2,500	\$ 250	10.0%	\$ 2,750	
Music Lessons	\$ 795	\$ 5	0.6%	\$ 800	\$ 795	\$ 5	0.6%	\$ 800	
Clinical Services Fee - Medicine	\$ 186	\$ 1	0.5%	\$ 187	\$ 186	\$ 1	0.5%	\$ 187	
Clinical Performance Education Center Fee - Medicine (Yrs 1-4)	\$ 1,400	\$ -	0.0%	\$ 1,400	\$ 1,400	\$ -	0.0%	\$ 1,400	
Clinical Services Fee - Clinical Nurse Leader (CNL)	\$ 628	\$ -	0.0%	\$ 628	\$ 628	\$ -	0.0%	\$ 628	
Clinical Services Fee - Nursing BSN	\$ 354	\$ -	0.0%	\$ 354	\$ 354	\$ -	0.0%	\$ 354	
Continuing Education Units (per credit hour) (SCPS)	\$ 50	\$ -	0.0%	\$ 50	\$ 50	\$ -	0.0%	\$ 50	
Continuous Enrollment/Affiliated Status Fee (per term)	\$ 211	\$ -	0.0%	\$ 211	\$ 211	\$ -	0.0%	\$ 211	
Darden-Global Residency Course Fee	\$ 4,200	\$ -	0.0%	\$ 4,200	\$ 4,200	\$ -	0.0%	\$ 4,200	
International Student Fee (per term)	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100	
Natl Criminal Justice Command College Full Time Off Grounds Fee	\$ 135	\$ -	0.0%	\$ 135	\$ 135	\$ -	0.0%	\$ 135	
Nursing Laboratory Fee (per credit hour)	\$ 90	\$ -	0.0%	\$ 90	\$ 90	\$ -	0.0%	\$ 90	
Orientation Fee-1st Yr students	\$ 214	\$ -	0.0%	\$ 214	\$ 214	\$ -	0.0%	\$ 214	
Orientation Fee-transferring students	\$ 130	\$ -	0.0%	\$ 130	\$ 130	\$ -	0.0%	\$ 130	
Residential College-Brown	\$ 120	\$ -	0.0%	\$ 120	\$ 120	\$ -	0.0%	\$ 120	
Residential College-French	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100	
Residential College-Hereford	\$ 120	\$ -	0.0%	\$ 120	\$ 120	\$ -	0.0%	\$ 120	
Residential College-International	\$ 220	\$ -	0.0%	\$ 220	\$ 220	\$ -	0.0%	\$ 220	
Residential College-Monroe	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100	
Residential College-Spanish	\$ 100	\$ -	0.0%	\$ 100	\$ 100	\$ -	0.0%	\$ 100	
School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)	\$ 600	\$ -	0.0%	\$ 600	\$ 600	\$ -	0.0%	\$ 600	
School of Architecture Design Technology Fee (PLAN BUEP, PLAN MUEP, UNДАР ARU)	\$ 150	\$ -	0.0%	\$ 150	\$ 150	\$ -	0.0%	\$ 150	
Study Abroad Administrative Fee (for students attending non-UVA programs - per term)	\$ 500	\$ -	0.0%	\$ 500	\$ 500	\$ -	0.0%	\$ 500	
Summer Language Institute Fee	\$ 60	\$ -	0.0%	\$ 60	\$ 60	\$ -	0.0%	\$ 60	
Comprehensive Fees									
Regular Session (annual charge) - Auxiliary only	\$ 2,588	\$ 114	4.4%	\$ 2,702	\$ 2,588	\$ 114	4.4%	\$ 2,702	
Summer Session (per session charge)	\$ 418	\$ 5	1.2%	\$ 423	\$ 478	\$ 5	1.0%	\$ 483	
Special Session (per session charge)	\$ 254	\$ -	0.0%	\$ 254	\$ 314	\$ -	0.0%	\$ 314	
January Term (per session charge)	\$ 195	\$ 2	1.0%	\$ 197	\$ 225	\$ 2	0.9%	\$ 227	
Off Grounds Full Time Research Only (annual charge)	\$ 1,066	\$ 75	7.0%	\$ 1,141	\$ 1,066	\$ 75	7.0%	\$ 1,141	
Off Grounds Calculated Comprehensive Fee (per credit hour)	\$ 9	\$ -	0.0%	\$ 9	\$ 9	\$ -	0.0%	\$ 9	
SOM Inova Comp Fee - Regular Session (annual charge)	\$ 3,108	\$ -	0.0%	\$ 3,108	\$ 3,790	\$ -	0.0%	\$ 3,790	
<p>OTHER: Other contracted course and cooperative program tuition and required fee rates, including tuition for specialized graduate and professional credit courses, approved on a basis consistent with University contracting policies and procedures by the Executive Vice President and Chief Operating Officer. Discounts to summer session and January term rates, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer. Miscellaneous fees not anticipated in this resolution with the prior approval of the Chair of the Finance Committee, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer.</p> <p>Unless otherwise noted, all per credit hour tuition rates for full-time programs are derived by dividing the applicable annual tuition rate by the average course load. Such per credit hour rates are assessed only to students who are enrolled in an approved part-time program or have been approved for a reduced load.</p>									

RESOLVED FURTHER, this proposal was developed assuming a 2021-2022 unrestricted state appropriation as included in the 2020-2022 Appropriation Act. If this unrestricted state appropriation is substantially different from the level assumed, adjustments to these tuition rates may be proposed in Spring 2021.

2021-2022 INCREASES IN COLLEGE AT WISE TUITION AND REQUIRED FEES

WHEREAS, the Board of Visitors wishes to approve tuition and fees for 2021-2022 in timely manner so that families of returning students and Fall 2021 applicants can better plan and receive financial aid notification earlier; and

WHEREAS, the Board seeks to keep increases at an affordable level while continuing to meet 100% of financial need and to invest in recruiting and retaining excellent faculty and instructional delivery;

RESOLVED, increases in the College at Wise tuition and fees are approved as shown below, effective July 1, 2021; and

	In State				Out Of State			
	2020-21 Approved	Increase	Percent Increase	2021-22 Proposed	2020-21 Approved	Increase	Percent Increase	2021-22 Proposed
Undergraduate Programs (Full-time students with 12 hrs or more per semester)								
Full time Students (12 hrs or more per semester)								
Tuition	\$ 5,693	\$ 171	3.0%	\$ 5,864	\$ 23,960	\$ 719	3.0%	\$ 24,679
Required E&G Fees	\$ 173	\$ 5	2.9%	\$ 178	\$ 868	\$ 5	0.6%	\$ 873
Auxiliary Fees	\$ 4,970	\$ 149	3.0%	\$ 5,119	\$ 4,970	\$ 149	3.0%	\$ 5,119
Students taking more than 18 credit hours per semester must pay for the additional hours at the tuition rates listed below:								
Part-Time Undergraduate Charges (Less than 12 hours per semester)								
Tuition Per Hour	\$ 243	\$ 7	2.9%	\$ 250	\$ 984	\$ 30	3.0%	\$ 1,014
Required E&G Fees Per Hour (1-11 hours per semester)	\$ 2	\$ -	0.0%	\$ 2	\$ 22	\$ -	0.0%	\$ 22
Required Auxiliary Fees Per Hour (1-11 hours per semester)	\$ 157	\$ 5	3.2%	\$ 162	\$ 157	\$ 5	3.2%	\$ 162
Required E&G Fee Flat Rate (7-11 hours per semester)	\$ 38	\$ 1	2.6%	\$ 39	\$ 39	\$ 1	2.6%	\$ 40
Off-Campus Undergraduate Charges								
Off-Campus Tuition per hour	\$ 243	\$ 7	2.9%	\$ 250	\$ 984	\$ 30	3.0%	\$ 1,014
Off-Campus Instruction Required E&G Fees Per Hour (1-11 hours per semester)	\$ 2	\$ -	0.0%	\$ 2	\$ 22	\$ -	0.0%	\$ 22
Off-Campus Instruction Required Auxiliary Fees Per Hour (1-11 hours per semester)	\$ 4	\$ -	0.0%	\$ 4	\$ 4	\$ -	0.0%	\$ 4
Off-Campus Instruction Required E&G Fee Flat Rate (7-11 hours per semester)	\$ 38	\$ 1	2.6%	\$ 39	\$ 39	\$ 1	2.6%	\$ 40
Note-UVA Wise will propose a tuition and fee increase between 0%-3% per our Six Year Plan. The numbers reflected above demonstrate the costs at the top of the range at 3%.								

RESOLVED FURTHER, this proposal was developed assuming a 2021-2022 unrestricted state appropriation as included in the 2020-2022 Appropriation Act. If this unrestricted state appropriation is substantially different from the level assumed, adjustments to these tuition rates may be proposed in Summer 2021; and

RESOLVED FURTHER, the Executive Vice President and Chief Operating Officer is authorized to approve reduced tuition rates for non-residents in accordance with Section 23-7.4:2. F of the Code of Virginia.

**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY**

BOARD MEETING: April 13, 2021

COMMITTEE: Finance

AGENDA ITEM: I.B.1. 2021-2022 Faculty and Staff Housing Rates

BACKGROUND: The University operates 80 faculty and staff housing units including individual houses, cottages, Lawn Pavilions, townhouses, and apartments. State policy requires that rents charged by the University for faculty and staff housing reflect the market rate for similarly sized and equipped properties.

DISCUSSION: University faculty and staff housing rates in 2021-2022 are proposed to increase by an average of 2.0% over the 2020-2021 rates. Increases are driven by efforts to align rental rates with market rates as required by the Commonwealth, as well as simultaneously pricing similar units consistently.

ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors

FACULTY AND STAFF HOUSING RATES FOR 2021-2022

RESOLVED, faculty and staff housing rates are approved, as shown below, effective July 1, 2021. Should a property be vacated during the year, the Executive Vice President and Chief Operating Officer, or designee, is authorized to increase the rates to market level.

	<u>2020-21 Rent Per Month</u>	<u>Increase Amount</u>	<u>Percent Increase</u>	<u>2021-22 Rent Per Month</u>	<u>Utilities Paid By Occupant</u>
<u>Piedmont Estates Properties</u>					
1 Bedroom Apt. (7) (F)	\$900	\$20	2.22%	\$920	C,V
2 Bedroom Apt. (16)	\$1,080	\$20	1.85%	\$1,100	C,V
2 Bedroom Apt. (F)	\$1,120	\$20	1.79%	\$1,140	C,V
Houses (3BR) (16)	\$1,565	\$35	2.24%	\$1,600	C,V
Townhouses (3BR)(5)	\$1,485	\$25	1.68%	\$1,510	C,V
Farmhouse Apt. 1 & 3 (1BR)(F)	\$935	\$15	1.60%	\$950	C,V
Farmhouse Apt. 2 (3BR)(F)	\$1,350	\$30	2.22%	\$1,380	C,V
Farmhouse Apt. 4 (2BR)(F)	\$1,145	\$25	2.18%	\$1,170	C,V

	2020-21 Rent Per Month	Increase Amount	Percent Increase	2021-22 Rent Per Month	Utilities Paid By Occupant
<u>Sundry Properties</u>					
Vyssotsky Cottage (3BR)	\$1,485	\$25	1.68%	\$1,510	C,V
McGuffey Cottage (Eff)(F)	\$765	\$15	1.96%	\$780	C,V
Upper Mews (1BR)(F)	\$945	\$15	1.59%	\$960	C,V
Lower Mews (1BR)(F)	\$920	\$20	2.17%	\$940	C,V
Monroe Hill Range (1BR)	\$1,305	\$25	1.92%	\$1,330	C,V
Brown College Apts. (2BR)(2)	\$1,045	\$25	2.39%	\$1,070	C,V
Hereford Coll. Apts. (2BR)(2)	\$1,155	\$25	2.16%	\$1,180	C,V
Hereford Coll. Principal Res. (3BR)	\$1,735	\$35	2.02%	\$1,770	C,V
118 Oakhurst, Upper (2BR)	\$1,180	\$20	1.69%	\$1,200	C,V
118 Oakhurst, Lower (2BR)	\$1,300	\$30	2.31%	\$1,330	C,V
424 Shea House (1BR)	\$1,010	\$20	1.98%	\$1,030	C,V
423 Shea House (2BR)	\$1,210	\$20	1.65%	\$1,230	C,V
004 Yen (1BR)	\$900	\$20	2.22%	\$920	C,V
<u>E & G Properties</u>					
Montebello (3BR)	\$1,700	\$30	1.76%	\$1,730	C,T
Big Morea (4BR)	\$1,690	\$30	1.78%	\$1,720	C
Little Morea (2BR)	\$1,320	\$30	2.27%	\$1,350	C
Sunnyside (3BR)	\$2,160	\$40	1.85%	\$2,200	C
Monroe Hill House (3BR)	\$1,750	\$40	2.29%	\$1,790	C
Sprigg Lane House (6BR)	\$3,625	\$75	2.07%	\$3,700	C
Pavilion I (3BR)	\$2,025	\$45	2.22%	\$2,070	C
Pavilion II (3BR)	\$2,150	\$40	1.86%	\$2,190	C
Pavilion III (3BR)	\$1,850	\$40	2.16%	\$1,890	C
Pavilion IV (3BR)	\$1,370	\$30	2.19%	\$1,400	C
Pavilion V (5BR)	\$2,120	\$40	1.89%	\$2,160	C
Pavilion VI (4BR)	\$1,955	\$35	1.79%	\$1,990	C
Pavilion VIII Upper (3BR)	\$1,250	\$30	2.40%	\$1,280	C
Pavilion VIII Lower (1BR)	\$780	\$20	2.56%	\$800	C
Pavilion IX (3BR)	\$1,750	\$40	2.29%	\$1,790	C
Pavilion X (4BR)	\$2,395	\$45	1.88%	\$2,440	C
<u>College of Arts and Sciences Properties</u>					
Fan Mountain (2BR)	\$925	\$15	1.62%	\$940	C,T
Notes:					
Utility abbreviations are as follows: C (cable TV), T (trash), V (voice), F (furnished)					

**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY**

BOARD MEETING: April 13, 2021

COMMITTEE: Finance

AGENDA ITEM: I.B.2. 2021-2022 Student Housing Rates

BACKGROUND: The University's Office of Housing and Residence Life manages 7,638 on-Grounds beds in a variety of traditional, apartment, suite, and program-specific accommodations, serving first-year, upper-class, and graduate students. Due to the pandemic, the fall 2020 occupancy rate was 62%, compared to 98% in fall 2019. This year approximately 27% of undergraduate students are housed on-Grounds, compared to 39% in fall of 2019. The University of Virginia's College at Wise manages 695 beds, offering traditional, apartment, and suite arrangements. The College's fall 2020 occupancy rate was 49%, compared to 63% in fall 2019.

DISCUSSION: For 2020-2021, the average double room rate at Virginia public colleges and universities is \$6,554. The comparable average at the University is \$6,693. The average rate at University of Virginia's College at Wise is \$6,783.

The University proposes a \$133 increase in the average double room rate to \$6,826 per nine-month academic year for 2021-2022. The average undergraduate increase is 2.3% with individual increases ranging from 1.95% to 4.82%. The proposed average graduate housing increase is 2.3%, ranging from 1.99% to 2.42%. The rate proposal addresses increased expenses related to utilities, maintenance, and allocated University services; and a continued investment in major maintenance and repairs of existing facilities. Even with the proposed rate increase, the planned 2021-2022 investment in capital renewal and replacement is reduced from previously planned contribution levels. The \$4.8M budgeted for 2021-22 capital investment as supported by the proposed rates does not meet the targeted annual investment per the Board of Visitors' policy on capital renewal and replacement. The housing system will work to increase the annual contribution to reserves over time.

The University of Virginia's College at Wise proposes a 2.0% increase to its double room rates for an average of \$6,919 for 2021-2022. The proposed housing rates address inflationary increases for personal services, utilities, and maintenance of the facilities.

The proposed resolution also addresses summer 2021 housing rates for the University, University of Virginia's College at Wise, and summer 2022 housing rates for the Mountain Lake Biological Station.

ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors

STUDENT HOUSING RATES FOR 2021-2022 FOR THE ACADEMIC DIVISION, THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE, AND THE MOUNTAIN LAKE BIOLOGICAL STATION

RESOLVED, rental increases for student housing facilities be approved as shown below:

<u>HOUSING RATES</u>	Actual 2020-2021 Per Student Per Session	Amount Increase	Percent Increase	Proposed 2021-2022 Per Student Per Session
<u>ACADEMIC DIVISION</u>				
<u>FIRST-YEAR HOUSING</u>				
Alderman, McCormick, Gooch/Dillard, Hereford College, Brown College, and the International Residential College, first-year rooms	\$6,680	\$130	1.95%	\$6,810
<u>UPPER-CLASS HOUSING</u>				
Brown College				
Single Room (w/shared bath)	\$7,760	\$160	2.06%	\$7,920
Lawn				
Single Room	\$7,520	\$150	1.99%	\$7,670
Single Room (No Fireplace)	\$7,370	\$150	2.04%	\$7,520
International Residential College (Munford/Gwathmey and Yen/Hoxton)				
Double Room	\$6,710	\$140	2.09%	\$6,850
Single Room	\$7,760	\$160	2.06%	\$7,920
Single Room (w/bath)	\$8,120	\$160	1.97%	\$8,280
Hereford Residential College				
Double Room	\$6,710	\$140	2.09%	\$6,850
Single Room	\$7,060	\$340	4.82%	\$7,400
Upperclass Apartments and Language Houses (French, Spanish, Shea)				
Double Room	\$7,250	\$150	2.07%	\$7,400
Single Room	\$8,120	\$160	1.97%	\$8,280
<u>GRADUATE HOUSING</u>				
Range and Crackerbox				
Single Room	\$7,520	\$150	1.99%	\$7,670

<u>ACADEMIC DIVISION (continued)</u>				
	Actual 2020-2021	Amount	Percent	Proposed
<u>GRADUATE HOUSING (continued)</u>	Per Month	Increase	Increase	2021-2022 Per Month
Faulkner Graduate Housing				
One Bedroom (furnished)	\$660	\$15	2.27%	\$675
Graduate Apartments				
Copeley Hill I & II (Unit Rental)				
One Bedroom (furnished)	\$900	\$20	2.22%	\$920
One Bedroom (unfurnished)	\$870	\$20	2.30%	\$890
Two Bedroom (furnished)	\$1,120	\$25	2.23%	\$1,145
Two Bedroom (unfurnished)	\$1,080	\$25	2.31%	\$1,105
Three Bedroom (unfurnished)	\$1,290	\$30	2.33%	\$1,320
Copeley Hill I & II (Shared Rental-Per Student)				
Two Bedroom (furnished)	\$660	\$15	2.27%	\$675
Three Bedroom (furnished)	\$620	\$15	2.42%	\$635

<u>HOUSING RATES</u>				
<u>UNIVERSITY OF VIRGINIA'S</u>				
<u>COLLEGE AT WISE</u>				
	Actual 2020-2021	Amount	Percent	Proposed
	Per Student	Increase	Increase	2021-2022 Per Student
	Per Session			Per Session
Asbury, Commonwealth, Culbertson, Henson, McCraray, Randolph, Theme Housing, Thompson	\$6,783	\$136	2.01%	\$6,919

<u>SUMMER HOUSING RATES</u>				
<u>ACADEMIC DIVISION</u>				
<u>(per person, per night)</u>				
	Actual Summer 2020	Amount Increase	Percent Increase	Proposed Summer 2021
Double occupancy	\$29	\$0	0.00%	\$29
Single occupancy	\$37	\$0	0.00%	\$37
Notes: 1. The Summer Student Housing rate is reflective of Summer Conference rate for building type. 2. The rate for a double room used as a single is 135% of the double rate.				
<u>UNIVERSITY OF VIRGINIA'S</u>				
<u>COLLEGE AT WISE</u>				
	Actual Summer 2020	Amount Increase	Percent Increase	Proposed Summer 2021
Summer Rate Per Term	\$550	\$11	2.00%	\$561
<u>MOUNTAIN LAKE BIOLOGICAL STATION</u>				
<u>HOUSING (per person, per night)</u>				
	Actual Summer 2021	Amount Increase	Percent Increase	Proposed Summer 2022
Dormitories	\$9.00	\$0.25	2.78%	\$9.25
Cabins/Apartments	\$12.25	\$0.25	2.04%	\$12.50

**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY**

BOARD MEETING: April 13, 2021

COMMITTEE: Finance

AGENDA ITEM: I.B.3. 2021-2022 Contract Rates for Dining Services

BACKGROUND: The University provides a variety of contract meal plans for students, ranging from unlimited dining to a declining balance spending account. Revenues received from contract dining, retail operations, vending, concessions, and catering must cover all operating costs, including food, labor, capital, and indirect costs. The University contracts with Aramark for dining services, and the College at Wise contracts with Chartwells.

DISCUSSION: The proposed changes to the 2021-2022 University meal plan rates represent an average increase of 2.68%. In 2020-2021, approximately 4,300 University students purchased contract plans, compared to 8,700 students in 2019-2020. This significant decrease in student-purchased meal plans is directly attributable to the modified academic schedule and online academic offerings in response to the pandemic.

The College at Wise proposes an average 4.0% increase for 2021-2022 student meal plans, with increases ranging from 3.89% to 4.07%. The increases are necessary to cover higher food and operating costs. The unlimited plan is required for first-year residential students and the 175-meal plan offers another option for upper-class students. Student block plans are available for non-residential users. The College serves approximately 390 students on contract meal plans.

The proposed resolution addresses the 2021 summer session dining rates for both the University and the College at Wise and addresses the summer 2022 dining rates for the Mountain Lake Biological Station.

ACTION REQUIRED: Approval by the Finance Committee and by the Board of Visitors

CONTRACT RATES FOR DINING SERVICES FOR 2021-2022 FOR THE ACADEMIC DIVISION, THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE, AND MOUNTAIN LAKE BIOLOGICAL STATION

RESOLVED, the student contract rates for dining services are approved as shown below, effective beginning with the 2021-2022 session:

		<u>Actual</u> <u>2020 - 2021</u>	<u>Amount</u> <u>Change</u>	<u>Percent</u> <u>Change</u>	<u>Proposed</u> <u>2021 - 2022</u>
<u>Regular Meal Plans (1,2)</u>					
All Access:	with \$800 Flex Dollars	\$5,790	\$170	2.94%	\$5,960
	with \$600 Flex Dollars	\$5,640	\$170	3.01%	\$5,810
	with \$300 Flex Dollars	\$5,390	\$160	2.97%	\$5,550
Semester 160:	with \$1,000 Flex Dollars	\$3,560	\$80	2.25%	\$3,640
	with \$800 Flex Dollars	\$3,380	\$100	2.96%	\$3,480
	with \$600 Flex Dollars	\$3,200	\$100	3.13%	\$3,300
Semester 100:	with \$1,000 Flex Dollars	\$2,730	\$60	2.20%	\$2,790
	with \$800 Flex Dollars	\$2,540	\$80	3.15%	\$2,620
	with \$600 Flex Dollars	\$2,350	\$80	3.40%	\$2,430
Semester 50:	with \$1,000 Flex Dollars	\$1,980	\$30	1.52%	\$2,010
	with \$800 Flex Dollars	\$1,790	\$40	2.23%	\$1,830
	with \$600 Flex Dollars	\$1,600	\$50	3.13%	\$1,650

Residential College & Athletic Meal Plans

All Regular Meal Plans are available for a \$130 premium to accommodate special programmatic meal offerings for both the Residential Colleges and the Athletic program.

Other Meal Plans (1, 2)

Resident Advisor Semester 100:	with \$280 Flex Dollars	\$2,030	\$60	2.96%	\$2,090
Athletic Manager Semester 80:	with \$0 Flex Dollars	\$1,650	\$50	3.03%	\$1,700
Law School:	Semester 32 with \$300 Flex Dollars	\$870	\$20	2.30%	\$890
	Minimum \$200 Meal Plan	\$200	\$0	0.00%	\$200
Darden:	Minimum \$200 Meal Plan	\$0	\$200	0.00%	\$200
Faculty Staff:	15 Meals	\$110	\$0	0.00%	\$110
Other Per Semester:	Add-On 25 Meals w/\$35 Flex Dollars	\$285	\$0	0.00%	\$285
	Exam Pack Ten w/\$20 Flex Dollars	\$115	\$0	0.00%	\$115

	<u>Actual</u> <u>Summer 2020</u>	<u>Amount</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>	<u>Proposed</u> <u>Summer 2021</u>
<u>Summer Session Meal Plan Rates (1)</u>				
60 Meals w/ \$120 Flex Dollars	\$640	\$0	0.00%	\$640
40 Meals w/ \$60 Flex Dollars	\$440	\$0	0.00%	\$440
20 Meals w/ \$20 Flex Dollars	\$220	\$0	0.00%	\$220

(1) Flex Dollars are credited to a student's identification card and may be used in the same manner as cash at any board dining hall and/or retail operation. First-year students are required to purchase an All Access meal plan.

(2) Add-On 25 Meals plan is available to all student Semester Meal Plan holders and may be purchased any time during the academic year.

<u>The University of Virginia's College at Wise</u>	<u>Actual 2020 - 2021</u>	<u>Amount Increase</u>	<u>Percent Increase</u>	<u>Proposed 2021 - 2022</u>
<u>Student Meal Plans</u>				
Unlimited Meals & 50 Swipes/Semester (per academic year)	\$4,494	\$180	4.01%	\$4,674
175 Meal Block & \$50/Semester (per academic year)	\$4,494	\$180	4.01%	\$4,674
<u>Student Block Plans</u>				
80 Block Plan (per semester)	\$524	\$21	4.01%	\$545
50 Block Plan (per semester)	\$344	\$14	4.07%	\$358
25 Block Plan (per semester)	\$180	\$7	3.89%	\$187
<u>Faculty and Staff Plan</u>				
20 Block (per semester)	\$116	\$5	4.31%	\$121

<u>Mountain Lake Biological Station</u>	<u>Actual Daily 2021</u>	<u>Amount Increase</u>	<u>Percent Increase</u>	<u>Proposed Daily 2022</u>
Adult	\$29.50	\$0.25	0.85%	\$29.75
Children 13 & older	\$29.50	\$0.25	0.85%	\$29.75
Children 3 to 12	\$17.00	\$0.00	0.00%	\$17.00
Children 2 & under	\$0.00	\$0.00	0.00%	\$0.00