



# **PUBLIC COMMENT SESSION**

## **Educational Workshop**

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February 17, 2021





# A Great and Good University

## The 2030 Plan: Strategic Goals

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## STRATEGIC GOALS

- Strengthen Our Foundation
- Cultivate the Most Vibrant Community in Higher Education
- Enable Discoveries That Enrich and Improve Lives
- Make UVA Synonymous with Service

# University of Virginia Value Proposition

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**7,170**

**Degrees Awarded**  
2019-2020

**96.7%**

**1-Year Retention Rate**  
Stable retention rate for first-time,  
first-year students entering  
FALL 2019

**14:1**

**Student-Faculty  
Ratio**

**100%**

**Financial Need  
Met**

**53**

**US Rhodes Scholarships**  
Number of winners,  
1904-2019

# Tuition Philosophy

- Prioritize Affordability, Accessibility, and Maintaining High Quality
  - **Metrics** – graduation rates, job and graduate school placement, minimal tuition increases
  - **AccessUVA** meets 100% of demonstrated need and limits debt
- Tuition is last resort; look to other revenues and savings

#4

Best Public  
National University  
2021  
*U.S. NEWS & WORLD REPORT*

#1

Best-Value  
Public College in Virginia  
2019  
*FORBES*

#1

Best-Value  
Public College  
2019  
*PRINCETON REVIEW*

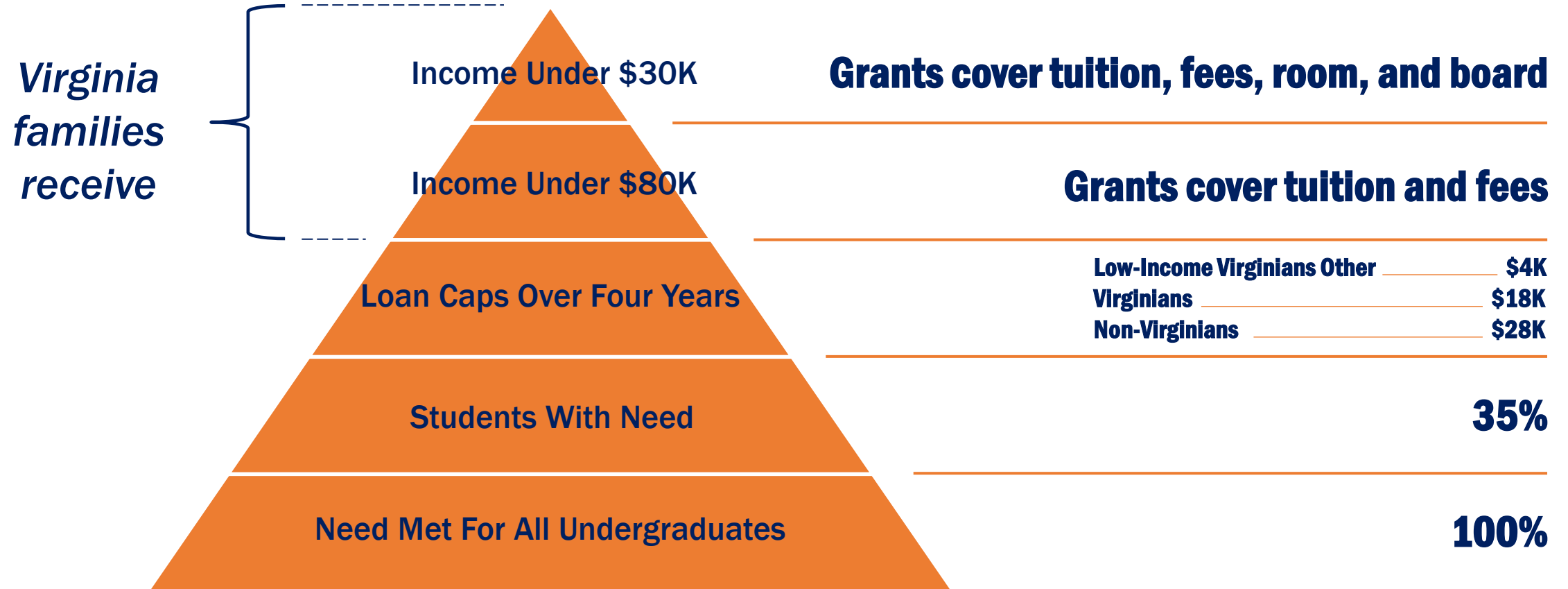
#7

Best-Value  
Public College  
2019  
*MONEY MAGAZINE*

#2

Best-Value  
Public University  
2020  
*MONEY MAGAZINE*

# AccessUVA



# Changing Relationship Between State Appropriation and Tuition in Funding Educational Costs (in 2020 dollars)

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- Responsibility for funding educational costs has shifted from the taxpayer to the student
- Over 30 years, the combined investment from student and state is less than 1990-91 (inflation-adjusted)
- Increases in tuition have not kept pace with the decline in general funds, leaving a gap of \$3,648 per student in 2020-2021
- Differential tuition, and increases in out-of-state tuition, endowment return, and philanthropy have been critical to maintain excellence

# How We Spend Tuition and State Funds to Educate Students

**42¢**  
FACULTY SALARY & BENEFITS

**35¢**  
LIBRARIES, ACADEMIC TECHNOLOGY,  
STUDENT ADVISING  
AND OTHER ACADEMIC SUPPORT

**8¢**  
FINANCIAL SUPPORT FOR  
GRADUATE TEACHING ASSISTANTS



**5¢**  
MAINTAIN CLASSROOMS, LABS,  
LIBRARIES, OFFICES AND OUTDOOR  
SPACES AS WELL AS PAY UTILITIES

**5¢**  
GENERAL ADMINISTRATION\*

**4¢**  
CAREER COUNSELING,  
DEAN OF STUDENTS OFFICE  
SUPPORT, ADMISSIONS AND  
FINANCIAL SERVICES

**1¢**  
PUBLIC OUTREACH  
PROGRAMMING INCLUDING  
EARLY EDUCATION PROGRAMS  
THROUGHOUT THE STATE

General Administration includes police and emergency preparedness as well as compliance with state and federal regulations including Title IX, the Clery Act, FERPA, the Americans with Disabilities Act, the Equal Opportunity Act, the Fair Labor Standards Act, the Federal Information Security Management Act, and other federal mandates.

# 2021-2022 Operating Challenges and Opportunities

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- What does a base undergraduate tuition increase generate (net)?
  - 1.0%: \$3.2M
  - 3.1%: \$9.9M
- What cost increases are we facing?
  - 3.0% merit increase for all Faculty/Staff: \$33.1M
  - 3.5% merit increase for al Faculty/Staff: \$38.6M
  - Utilities increases
- Estimated Incremental COVID Response Expenses
  - \$142M of costs and lost revenues in FY21; of that, \$55M expended for remote instruction/work, testing, quarantine/isolation, PPE, etc.
  - Anticipate additional COVID related costs into FY2022
  - Relying on Federal relief, hiring and comp freezes, departmental budget reductions, and other one-time sources to cover these expenses



# 2021-2022 Undergraduate Tuition and Fee Proposal

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In-State Tuition

**+0-3.1%**

Out-of-State Tuition

**+0-3.1%**

Required Fees

— **Up to** —  
**+\$114**

\$75 of increase is associated with an expansion of student health and wellness services in a new facility.



# The University of Virginia's College at Wise

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February 17, 2021



# UVA Wise's Value Proposition

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- Established in 1954 as a division of UVA
- 2000 students
- 31 majors, 37 minors, 8 pre-professional programs
- Includes bachelors degrees in: Nursing, Software Engineering, Computer Science, Management of Information Systems
- Discipline-specific accreditations: ABET, ACS, CAEP, CCNE
- Committed to Student Success and Serving Our Community

**WASHINGTON MONTHLY**

***“Most Bang For The Buck” Award***

**U.S. NEWS & WORLD REPORT**

***Ranked Nationally  
on Social Mobility Index***

***Ranked Nationally  
Among Best Undergraduate  
Engineering Programs for Software  
Engineering***

# Our Mission

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**Through excellence in teaching, personalized attention and commitment to individual growth,  
the University of Virginia's College at Wise prepares students to be engaged citizens.**

**Drawing upon its foundation as a public liberal arts institution in the Appalachian region,  
the College strives to build a diverse community of learners  
with the drive to serve and lead in their communities, the nation, and the world.**



# Building excellence upon our traditional liberal arts foundation and keeping the cost of attendance affordable...

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“Students at Wise receive one-on-one attention from mentors and have opportunities for funding that students from other colleges would give anything to have. Close relationships with professors and funding opportunities allow UVA Wise students not just to study abroad, but to take independent study courses, to do undergraduate research, and to develop themselves as scholars and professionals in ways that other students simply cannot.

Whether UVA Wise alumni choose to attend graduate school or enter the job market immediately after graduation, they are more than prepared for the academic and professional challenges that await them. At a time when many colleges have forsaken broad academic training for the sake of “narrow specialization,” UVA Wise has stayed true to its commitment to a well-rounded, liberal arts education, and the success of its graduates in the academy and on the job market attests to the merit of its ideals.”

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**ROBERT POWERS '19**

# Tuition Philosophy

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- Prioritize Affordability, Accessibility, and Maintaining High Quality
  - **Metrics** –job and graduate school placement, minimal tuition increases
- Tuition is last resort; look to other revenues and savings

# 2021-2022 College at Wise Undergraduate Tuition and Fee Proposal

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In-State Tuition

***+0-3.0%***

Out-of-State Tuition

***+0-3.0%***

Required Fees

***+0-3.0%***





# QUESTIONS?

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Please email any questions to [respond\\_uva\\_tuition@virginia.edu](mailto:respond_uva_tuition@virginia.edu)

