UNIVERSITY OF VIRGINIA BOARD OF VISITORS

Advancement Committee

June 1, 2023

ADVANCEMENT COMMITTEE Thursday, June 1, 2023 2:30 p.m. – 3:00 p.m.

Board Room, The Rotunda

Advancement Committee Members:

James V. Reyes, Chair The Honorable L.F. Payne, Vice Chair U. Bertram Ellis Jr. Robert D. Hardie Angela Hucles Mangano James B. Murray Jr. Whittington W. Clement, Ex.-officio

AGENDA

		<u>PAGE</u>
I.	REMARKS BY THE CHAIR (Mr. Reyes)	1
II.	FUNDRAISING AND CAMPAIGN PROGRESS REPORT (Mr. Luellen and Ms. Fredrick)	2

UNIVERSITY OF VIRGINIA BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: June 1, 2023

COMMITTEE: Advancement

AGENDA ITEM: I. Remarks by the Committee Chair

ACTION REQUIRED: None

<u>DISCUSSION</u>: The Committee Chair, Mr. Reyes, will welcome guests and provide an overview of the meeting agenda.

UNIVERSITY OF VIRGINIA BOARD OF VISITORS AGENDA ITEM SUMMARY

BOARD MEETING: June 1, 2023

COMMITTEE: Advancement

AGENDA ITEM: II. Fundraising and Campaign Progress Report

ACTION REQUIRED: None

BACKGROUND: Philanthropic cash flow measures actual gifts received by the University during a specific fiscal year. It includes cash or cash equivalents received for philanthropic purposes; it does not include pledges or future support (bequest expectancies, annuities, etc.). Total commitments represent the combination of new commitments (new gifts, private grants, bequests, deferred gifts, donor-advised fund gifts, and non-binding commitments) and new future support (expectancies).

Through May 22, 2023, and with only two months remaining in the final quarter of FY23, philanthropic cash flow for FY23 was over \$300M and total commitments stood at \$463M.

Due to the generosity of alumni, parents, and friends, the University continues to track ahead of schedule in *Honor the Future* campaign totals, and through May 22, 2023, campaign-to-date totals are nearly \$4.6B, with 92% achieved against the overall goal of \$5B.

Ms. Cindy Fredrick, University Advancement Senior Associate Vice President of Engagement, shall provide a report on annual giving, and alumni engagement and participation.



Progress Toward Campaign Goal

\$ and % -- By School/Unit May 23, 2023

School/Unit	Campaign Goal	Progress Toward Goal (\$)	Progress Toward Goal (%)
Alumni Association	\$65,000,000	\$70,149,457	108%
Architecture School	\$65,000,000	\$66,937,815	103%
Athletics	\$500,000,000	\$514,281,680	103%
Blandy Farm/State Arboretum	n/a	\$1,040,941	n/a
Center for Politics	n/a	\$7,675,408	n/a
College of Arts and Sciences	\$750,000,000	\$604,451,804	81%
Darden School	\$400,000,000	\$401,752,501	100%
School of Education	\$100,000,000	\$115,401,830	115%
Engineering School	\$250,000,000	\$167,480,713	67%
Fralin Museum of Art	\$40,000,000	\$44,548,972	111%
Jefferson Scholars Foundation	\$200,000,000	\$237,607,943	119%
Jeffersonian Grounds	n/a	\$32,392,842	n/a
Law School	\$400,000,000	\$370,909,933	93%
McIntire School of Commerce	\$250,000,000	\$211,801,972	85%
Miller Center	\$40,000,000	\$31,351,856	78%
Rector and Visitors	n/a	\$546,924,571	n/a
School Continuing & Professional Studies	n/a	\$523,876	n/a
School of Data Science	n/a	\$143,338,446	n/a
School of Leadership & Public Policy	\$40,000,000	\$33,604,613	84%
University Libraries	\$100,000,000	\$66,020,397	66%
UVa Fund	\$130,000,000	\$100,008,873	77%
UVa's College at Wise	\$100,0000,000	\$73,786,519	74%
Va Humanities	n/a	\$15,487,579	n/a
Women's Center	n/a	\$1,572,188	n/a
Health System			
Med Center/SOM	\$925,000,000	\$635,979,900	69%
School of Nursing	\$75,000,000	\$84,857,084	113%
Health System TOTAL	\$1,000,000,000	\$720,836,984	72%
University-wide TOTAL	\$5,000,000,000	\$4,579,969,713	92%