



UVA Board of Visitors Buildings and Grounds Committee

March 2, 2023

Agenda

- Remarks by the Chair
- Action Items
 - Namings
 - Demolitions
 - Concept, Site, and Design Guidelines
- Report by the Senior Vice President for Operations & State Government Relations
 - Revisions to the Major Capital Plan

Action Items



Namings: Darden Hotel, Terraces, and Footbridges

1. Frank M. Sands Sr. (MBA '63) and Marjorie R. Sands Hotel at Darden and Conference Center for Lifelong Learning
2. Altec/Styslinger Foundation Bar and Lobby
3. Altec/Styslinger Foundation Bar Terrace
4. Altec/Styslinger Foundation Terrace
5. Altec/Styslinger Foundation Rooftop Terrace
6. The Connection Bridge
7. Carl Mason Franklin Footbridge



Demolition: Communications Shed at Zehmer Hall

- Shed located near Zehmer Hall, most recently used to house telecommunications equipment
- No longer in use and has reached end of its useful life
- Recommend demolishing given current condition and size, and difficulty in accessing the structure



Demolition: Townhomes at the College at Wise

- Townhomes located on Darden Drive across from the College's campus
- Total capacity: 40 students (20 double-occupancy bedrooms)
- Vacant since 2013 due to electrical, structural, and moisture infiltration issues
- Demolition will provide opportunity for future redevelopment and/or green space



Concept, Site, Design Guidelines

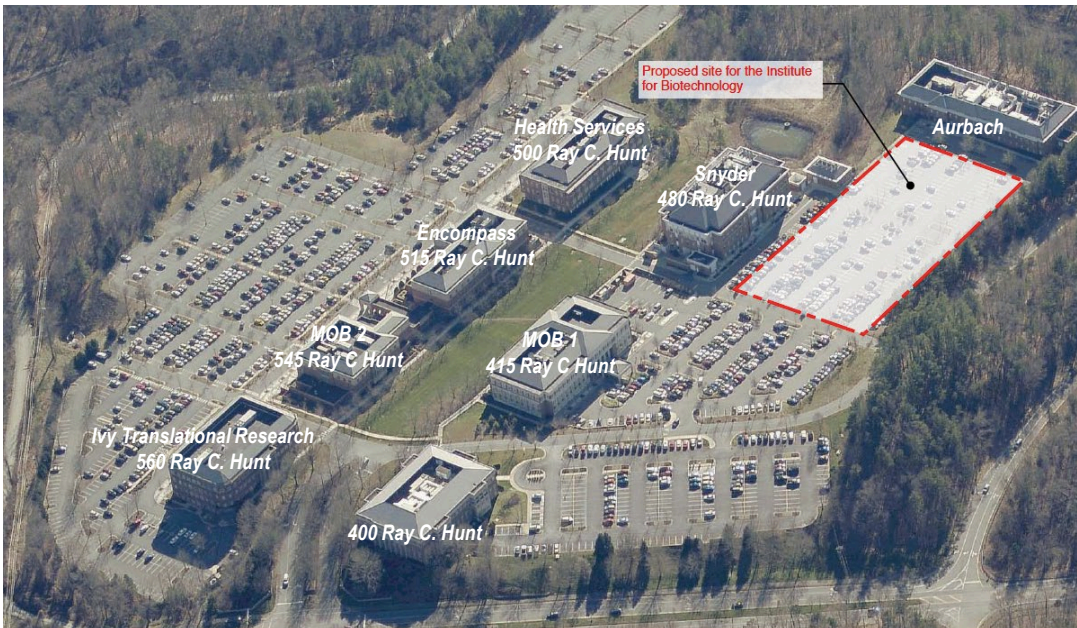


Concept, Site, and Design Guidelines: Institute of Biotechnology Facility

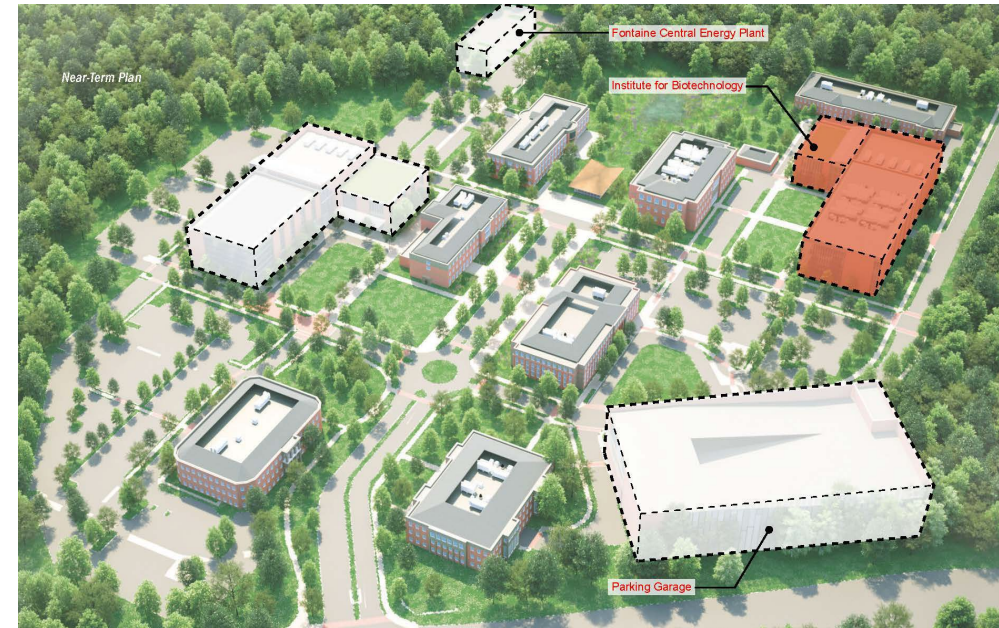


Existing view looking south towards proposed site for the Institute of Biotechnology

- September 2018 – The Fontaine Master Plan was approved by the BOV.
- August 2019 – The University adopted the 2030 Great and Good Plan identifying the Brain and Neuroscience as one of five priority areas that represent major societal challenges and opportunities and draw on existing strengths.
- January 2023 – UVA announced plans to launch a biotechnology institute funded in part by a \$100M gift from Paul & Diane Manning.
- The proposed site is appropriate for the Institute of Biotechnology program given the existing research and clinical programs at Fontaine Park, the ability to utilize and build upon existing infrastructure and core facilities, and it allows the development of aesthetic character as appropriate for the building's intended use.



Existing conditions at Fontaine Park with proposed site for the Institute of Biotechnology



Aerial view of the Near-Term Fontaine Master Plan with proposed site for the Institute

Concept, Site, and Design Guidelines: Fontaine Infrastructure & Parking Garage



Existing view looking east towards proposed site for the Fontaine Parking Garage

- September 2018 – The Fontaine Master Plan was approved by the BOV.
- April 2019 – The UVA Parking & Transportation Master Plan was completed, identifying key strategies to accommodate multi-modal transportation over a 10-year horizon.
- January 2023 – Fontaine Parking Garage Study identified the potential use of the garage as an intercept facility, easing University parking issues.
- The proposed site is appropriate for the development of the parking garage and allows aesthetic character as appropriate for the intended use and for Fontaine Park.



Existing conditions at Fontaine Park with proposed site for roadway Infrastructure & Parking Garage



Aerial view of the Near-Term Fontaine Master Plan with proposed site for the Parking Garage

Concept, Site, and Design Guidelines: Fontaine Central Energy Plant

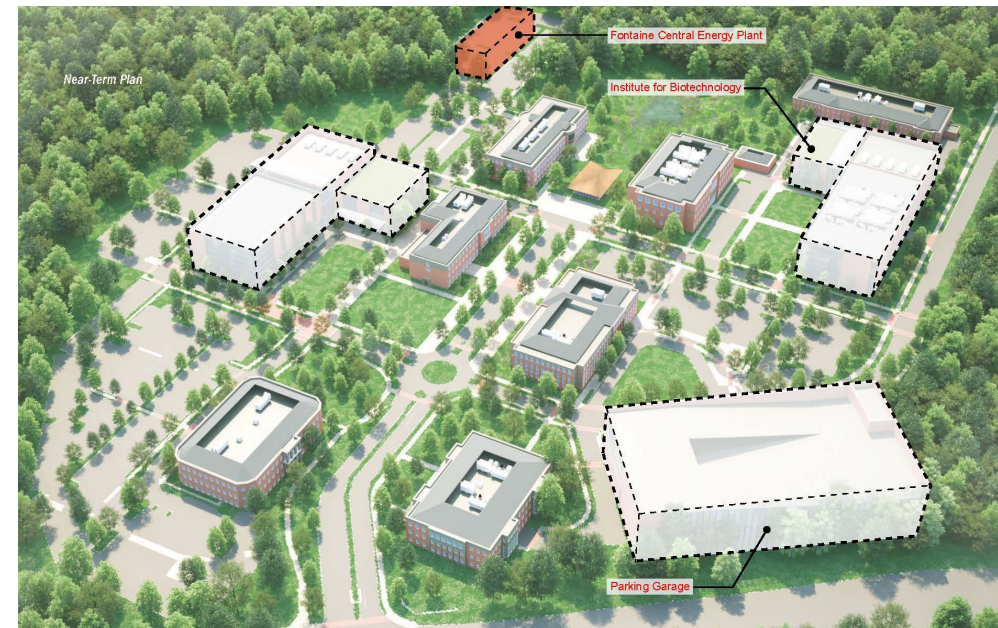


Existing conditions at proposed site for the Fontaine Central Energy Plant

- September 2018 – The Fontaine Master Plan was approved by the BOV.
- September 2019 – The 2020-2030 Sustainability Plan was approved by the BOV, outlining 10 goals including being carbon neutral by 2030 and fossil fuel-free by 2050.
- October 2022 - UVA Energy & Utilities began drilling borings to test the capacity for geexchange, the process of storing heat produced in the summer for heating in the winter.
- The proposed site is appropriate for the Central Energy Plant and allows aesthetic character as appropriate for the intended use and for the Park.



Existing conditions at Fontaine Park with proposed site for the Fontaine Central Energy Plant



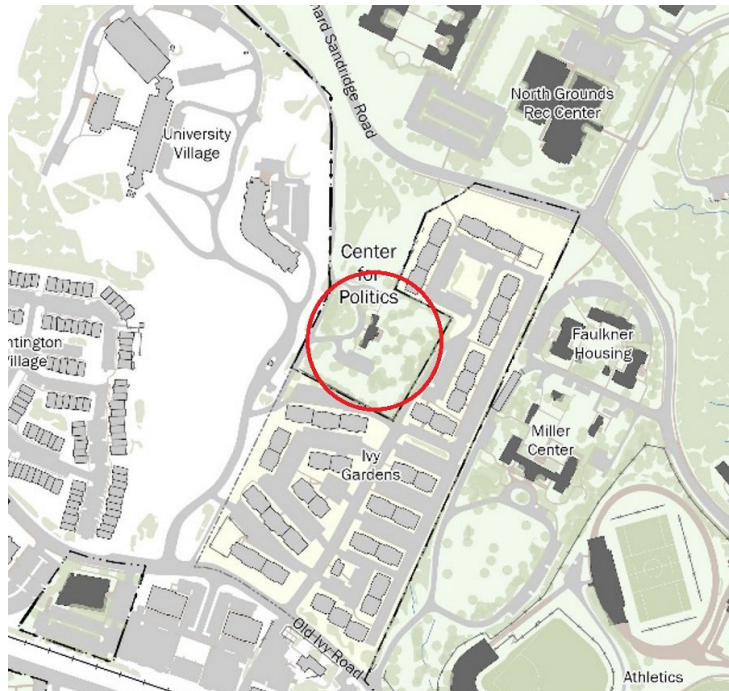
Aerial view of the Near-Term Fontaine Master Plan

Concept, Site, and Design Guidelines: UVA Center for Politics



View of Montesano

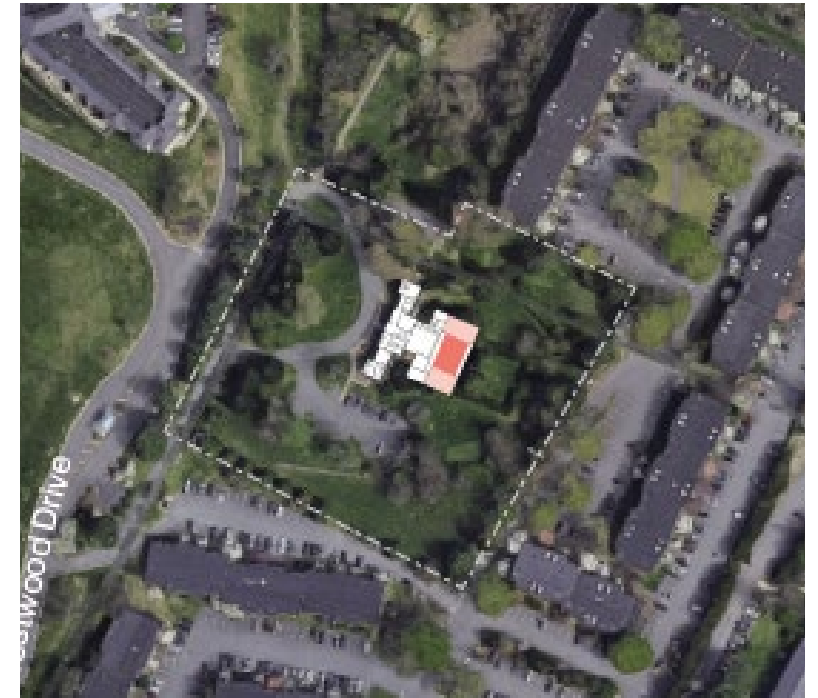
- The Center for Politics received Capital Plan approval in 2016 for a renovation and expansion project at Montesano, on the UVA North Grounds.
- Montesano, the current home of the Center since 2008, is a historic structure that can no longer meet the demands of daily student use and public programs.
- The proposed site is appropriate for the expansion of the existing Center for Politics. Its site visibility is appropriate for the historic context and the intended use.
- The proposed new road will help establish an identity for the Center for Politics in this location and will facilitate access in support of their programs.
- The design of the proposed addition, landscape, and road will be developed with consideration of the 2021 Ivy Gardens Master Plan.



Montesano / Center for Politics Location Map



Approved Ivy Gardens Master Plan with new road location



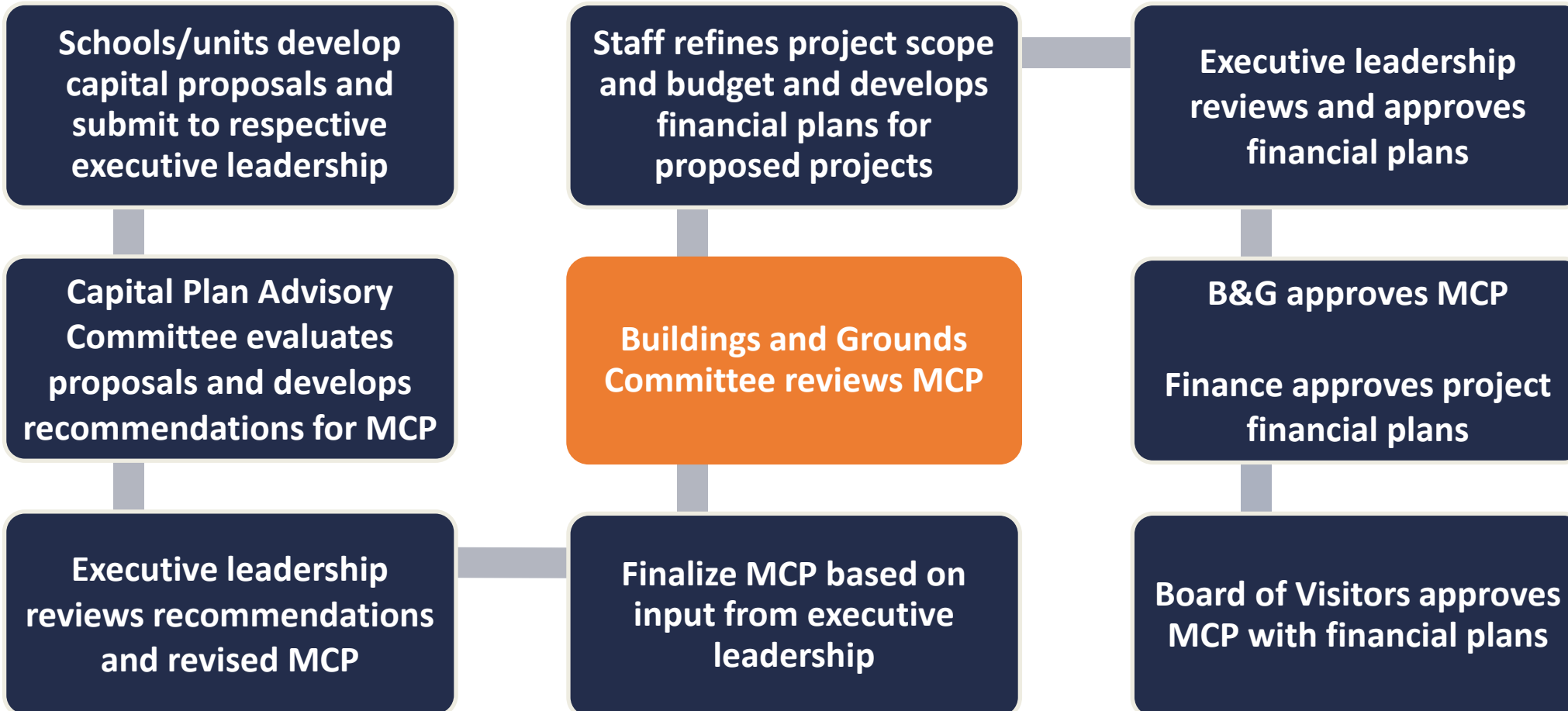
Footprint and location of proposed addition

Proposals to the Major Capital Plan



Annual Development of UVA's Major Capital Plan

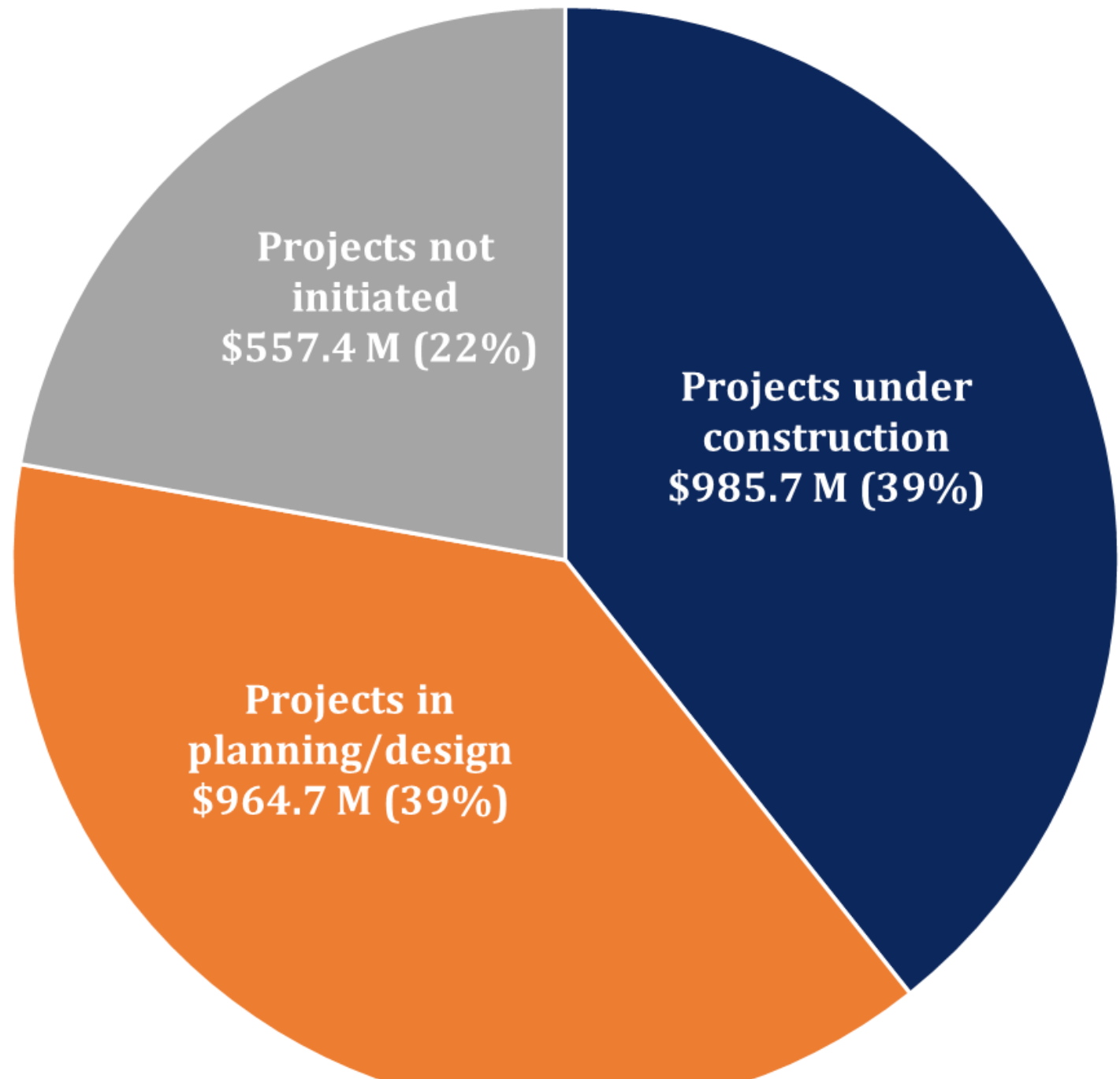
Process launches each fall and runs through June with the approval of the Major Capital Plan (MCP)



Proposed 2023 Major Capital Plan Summary

Current Major Capital Plan	\$ 2,886.3
Less: Projects completed since June 2022	(\$ 379.5)
Plus:	
Planning/design authorization for three projects	\$ 12.0
Two new projects	\$ 152.0
Less: Removal of four projects	(\$ 163.0)
2023 Major Capital Plan	\$ 2,507.8

**UVA
Proposed
2023 Major
Capital Plan
\$2.5B**



Proposed Additions to the Major Capital Plan

Project	Estimated budget
Public Safety Building (planning/design)	\$1.5M
Second-year Housing Initiative (planning/design)	\$7.0M
University Data Center (planning/design)	\$3.5M
Replacement: Chemistry Addition Chillers	\$20.0M
VA Health Project	\$108.0M-\$132.0M

Projects Proposed to be Removed from Capital Plan

Project	Estimated budget
Garden Academic Building	\$85.0M
John Hall Renovation Phase II	\$38.0M
Student Activities Building	\$17.0M
VA Health Data Center	\$23.0M

Strategic Planning Studies

UVA's College at Wise

- Mixed-use Housing Facility
- Research Building

