**UNIVERSITY OF VIRGINIA**

**BOARD OF VISITORS**

**Meeting of the**

**Finance Committee**

**October 18, 2023**

**FINANCE COMMITTEE**

**Wednesday, October 18, 2023**

**10:30 a.m. – 12:00 p.m.**

**Boar’s Head Resort, Pavilion 1**

**860 Boar's Head Dr, Charlottesville, VA 22903**

**Committee Members:**

Robert M. Blue, Chair

James B. Murray Jr., Vice Chair

Carlos M. Brown

Thomas A. DePasquale

Paul B. Manning

John L. Nau III

Rachel W. Sheridan

Douglas D. Wetmore

Robert D. Hardie, Ex-officio

**AGENDA**

 **PAGE**

* **REPORT** **AND DISCUSSION** (Ms. Davis)
* Contextual Information for Tuition, Fees, Housing, and Dining Rates,

2024-2026 (Ms. Davis to introduce Ms. Susan Harris, Mr. Steven Farmer,

Ms. Colette Sheehy, and Ms. Donna Henry; Ms. Davis, Ms. Harris,

Mr. Farmer, Ms. Sheehy and Ms. Henry to report) 1

**UNIVERSITY OF VIRGINIA**

**BOARD OF VISITORS AGENDA ITEM SUMMARY**

**BOARD MEETING:** October 18, 2023

**COMMITTEE:** Finance

**AGENDA ITEM:** Contextual Information for Tuition, Fees, Housing, and Dining Rates, 2024-2026

**ACTION REQUIRED:** None

**DISCUSSION:**The Finance Committee will review contextual information prior to considering tuition, fee, room and board rates for both the University of Virginia and the University’s College at Wise at its December 2023 meeting.  This information will include background on enrollment: the incoming class and where the University is relative to its enrollment targets; the current economic climate: macroeconomic conditions and operating budget realities that will help determine how tuition impacts the overall revenue budget;

preliminary data on net price and relative market position compared to peers/competitors; and historical data around the components of the cost of attendance.