

**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS**

Advancement Committee

December 7, 2023

ADVANCEMENT COMMITTEE
Thursday, December 7, 2023
3:00 – 3:45 p.m.
Board Room, The Rotunda

Advancement Committee Members:

The Honorable L.F. Payne, Chair	James B. Murray Jr.
Paul B. Manning, Vice Chair	John L. Nau III
Thomas A. DePasquale	Robert D. Hardie
U. Betram Ellis	

AGENDA

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**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY**

BOARD MEETING: December 7, 2023

COMMITTEE: Advancement

AGENDA ITEM: I. Remarks by the Committee Chair

ACTION REQUIRED: None

DISCUSSION: The Committee Chair, Mr. Payne, will welcome guests and provide an overview of the meeting agenda.

**UNIVERSITY OF VIRGINIA
BOARD OF VISITORS AGENDA ITEM SUMMARY**

BOARD MEETING: December 7, 2023

COMMITTEE: Advancement

AGENDA ITEM: II. Fundraising and Campaign Progress Report

ACTION REQUIRED: None

BACKGROUND: Philanthropic cash flow measures actual gifts received by the University during a specific fiscal year. It includes cash or cash equivalents received for philanthropic purposes; it does not include pledges or future support (bequest expectancies, annuities, etc.). Total commitments represent the combination of new commitments (new gifts, private grants, bequests, deferred gifts, donor-advised fund gifts, and non-binding commitments) and new future support (expectancies).

Through October 30, total commitments for FY 2024 stood at \$265M, an increase of 44% compared to the previous fiscal year, and philanthropic cash flow stood a \$76.2M, an increase of 45%.

The University continues to track ahead of schedule in *Honor the Future* campaign totals, and through November 28, campaign-to-date totals were over \$4.9B, with 99% achieved against the overall goal of \$5B.

HONOR *the* FUTURE
THE CAMPAIGN FOR THE UNIVERSITY OF VIRGINIA

Progress Toward Campaign Goal

\$ and % -- By School/Unit
November 28, 2023

School/Unit	Campaign Goal	Progress Toward Goal (\$)	Progress Toward Goal (%)
Alumni Association	\$65,000,000	\$77,431,676	119%
Architecture School	\$65,000,000	\$71,27,314	109%
Athletics	\$500,000,000	\$557,732,639	112%
Blandy Farm/State Arboretum	n/a	\$1,041,588	n/a
Center for Politics	n/a	\$10,863,167	n/a
College of Arts and Sciences	\$750,000,000	\$646,886,658	86%
Darden School	\$400,000,000	\$465,536,120	116%
School of Education	\$100,000,000	\$120,163,476	120%
Engineering School	\$250,000,000	\$179,607,015	72%
Fralin Museum of Art	\$40,000,000	\$45,729,612	114%
Jefferson Scholars Foundation	\$200,000,000	\$250,778,813	125%
Jeffersonian Grounds	n/a	\$34,337,224	n/a
Law School	\$400,000,000	\$380,170,023	95%
McIntire School of Commerce	\$250,000,000	\$247,656,141	99%
Miller Center	\$40,000,000	\$33,848,696	85%
Rector and Visitors	n/a	\$576,893,174	n/a
School Continuing & Professional Studies	n/a	\$703,881	n/a
School of Data Science	n/a	\$143,427,367	n/a
Batten School of Leadership & Public Policy	\$40,000,000	\$34,424,814	86%
University Libraries	\$100,000,000	\$72,760,381	73%
UVa Fund	\$130,000,000	\$103,932,317	80%
UVa's College at Wise	\$100,000,000	\$76,236,771	76%
Va Humanities	n/a	\$15,827,140	n/a
Women's Center	n/a	\$1,580,630	n/a
Health System			
<i>Med Center/SOM</i>	\$925,000,000	\$703,654,175	76%
<i>School of Nursing</i>	\$75,000,000	\$87,662,379	117%
Health System TOTAL	\$1,000,000,000	\$791,316,554	79%
University-wide TOTAL	\$5,000,000,000	\$4,940,040,192	99%

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BOARD MEETING: December 7, 2023

COMMITTEE: Advancement

AGENDA ITEM: III. Philanthropic Gift Discussion

ACTION REQUIRED: None

DISCUSSION: President Ryan will facilitate a discussion regarding a significant gift from a generous donor to the University.