## **DOCKET**

**BOARD OF VISITORS** 

**University of Virginia** 

**Regular Meeting** 

**December 8, 2023** 

### DOCKET BOARD OF VISITORS December 8, 2023

#### **CONSENT AGENDA**

### 1. NAMING THE TESSA AND RICHARD ADER PERFORMING ARTS CENTER

(approved by the Buildings and Grounds Committee on December 7, 2023)

WHEREAS, Tessa and the late Richard Ader have been longtime supporters of the arts at the University; and

WHEREAS, Mr. Ader was the co-trustee of the Cornell Foundation, also a generous supporter of the University; and

WHEREAS, in 2021, Mrs. Ader contributed the lead gift to establish a performing arts center on the Emmet-Ivy Corridor; and

WHEREAS, the new performing arts center is now envisioned as one component of the Center for the Arts which will also include the University's Music department and museums;

RESOLVED, the Board of Visitors approves the naming of the performing arts center portion of the Center for the Arts as The Tessa and Richard Ader Performing Arts Center; and

RESOLVED FURTHER, the Board of Visitors and the University offer profound thanks to Mrs. Ader for her philanthropic support.

#### 2. DEMOLITION OF STRUCTURES FOR IVY CORRIDOR PHASE IIA

(approved by the Buildings and Grounds Committee on December 7, 2023)

WHEREAS, 2025 and 2029 Ivy Road and Agency 207, Buildings 207-3340 C & D (the "Structures") are located such that they conflict with the construction of the Karsh Institute for Democracy, installation of supporting site infrastructure, and future redevelopment; and

WHEREAS, pursuant to the Management Agreement, dated November 15, 2005, by and between the Commonwealth of Virginia and The Rector and Visitors of the University of Virginia, as amended, subject to review by the Art and Architectural Review Board and the Department of Historic Resources and compliance with such general laws as may be applicable, the Board of Visitors is authorized to approve the demolition of buildings;

RESOLVED, the demolition of the Structures is approved by the Board of Visitors, subject to approval by the Art and Architectural Review Board and the Department of Historic Resources and compliance with such general laws as may be applicable; and

RESOLVED FURTHER, the Executive Vice President and Chief Operating Officer is authorized, on behalf of the University, to approve and execute such documents and to take such other actions as deemed necessary and appropriate in connection with the demolition of the <u>Structures</u>; and

RESOLVED FURTHER, all prior acts performed by the Executive Vice President and Chief Operating Officer, and other officers and agents of the University, in connection with the demolition of the <u>Structures</u>, are in all respects approved, ratified, and confirmed.

#### **ACTION ITEMS**

# 3. <u>SIGNATORY AUTHORITY FOR MEDICAL CENTER CONTRACTS WITH CARDINAL HEALTH AND CDW GOVERNMENT LLC</u>

(approved by the Health System Board on December 7, 2023 and by the Finance Committee on December 8, 2023)

RESOLVED, the Board of Visitors authorizes the Executive Vice President and Chief Operating Officer to execute the contracts on behalf of the Medical Center with Cardinal Health and affiliates for pharmacy distribution services, and with CDW Government LLC for computing hardware, software, and services.

## 4. <u>NINA AND KEN BOTSFORD BICENTENNIAL PROFESSORSHIP IN NEURODEGENERATIVE DISEASES</u>

(approved by the Academic and Student Life Committee on December 7, 2023)

WHEREAS, a longtime volunteer and donor to the University, Ken (Col '75, Med '79) Botsford is a member of the Health System Board and vice chair for health for the Honor the Future campaign, serving on the University's Campaign Executive Committee; and

WHEREAS, based on their family interest in neurodegenerative diseases, specifically Alzheimer's, Dr. Botsford and his wife Nina made two generous gifts to UVA Health to fund the Nina and Ken Botsford Bicentennial Professorship in Neurodegenerative Diseases, and,

through their estate, the Nina and Ken Botsford Research Fund in Neurodegenerative Diseases; and

WHEREAS, the Botsfords hope these gifts will help further discoveries in Alzheimer's and other neurodegenerative diseases, which could lead to future treatments and cures. They also hope their gifts will inspire others to contribute to UVA research in this field; and

WHEREAS, the income of the Nina and Ken Botsford Bicentennial Professorship in Neurodegenerative Diseases, strengthened through matching funds provided by the University's Bicentennial Professorship Fund, will be used to support a faculty member in the field of neurodegenerative diseases. This professorship will allow the dean of the School of Medicine to attract and retain the most innovative and distinguished physician scientists studying and treating Alzheimer's, Parkinson's, and related diseases, and its holder will be a tenured or tenure-track faculty member;

RESOLVED, the Board of Visitors establishes the Nina and Ken Botsford Bicentennial Professorship in Neurodegenerative Diseases in the School of Medicine; and

RESOLVED FURTHER, the Board of Visitors thanks Nina and Ken Botsford for their generous contributions to the University and the School of Medicine.

# 5. ARTS & SCIENCES RESEARCH PROFESSORSHIP IN DEMOCRACY AND EQUITY (approved by the Academic and Student Life Committee on December 7, 2023)

WHEREAS, Lisa A. Smith took a B.A. in Economics from the College of Arts & Sciences in 1985 and went on to work for the Robin Hood Foundation, which works with other organizations to combat poverty in New York City, eventually becoming Deputy Director; and

WHEREAS, Ms. Smith has served in important volunteer roles for University-associated organizations including interviewing Jefferson Scholars candidates and as a member and chair of the College Foundation Board; and

WHEREAS, Ms. Smith was inspired to fund a research professorship by the work in democracy and equity at the College and Graduate School of Arts & Sciences and the University. The research professorship will receive matching funds from the University's Research Professorship in Democracy and Equity Matching Fund;

RESOLVED, the Board of Visitors establishes the Arts & Sciences Research Professorship in Democracy and Equity in the College and Graduate School of Arts & Sciences; and

RESOLVED FURTHER, the Board of Visitors thanks Lisa A. Smith for her generous contributions to the University and the College and Graduate School of Arts & Sciences.

# 6. RENAMING THE DISTINGUISHED PROFESSORSHIP IN EMERGENCY MEDICINE THE ROBERT E. O'CONNOR DISTINGUISHED PROFESSORSHIP IN EMERGENCY MEDICINE

(approved by the Academic and Student Life Committee on December 7, 2023)

WHEREAS, through Dr. Robert E. O'Connor's stewardship, the academic, clinical and research missions of the Department of Emergency Medicine have all advanced and added to the national and international stature of the University of Virginia while maintaining a strong and stable financial position with diversified revenue sources;

RESOLVED, the Board of Visitors renames the Distinguished Professorship in Emergency Medicine the Robert E. O'Connor Distinguished Professorship in Emergency Medicine; and

RESOLVED FURTHER, the Board of Visitors congratulates Dr. O'Connor for this significant honor and thanks him for his service to the Department of Emergency Medicine, the School of Medicine, and the University.

### 7. <u>2024-2025 ACADEMIC DIVISION AND REQUIRED FEE RATES</u>

(approved by the Finance Committee on December 8, 2023)

WHEREAS, the Board of Visitors seeks to keep tuition and fee rates at an affordable level while continuing to meet 100% of financial need to invest in recruiting and retaining excellent faculty and instructional delivery; and

WHEREAS, the AccessUVA commitment ensures that Virginia families with need are provided with financial support. Inflation has increased the costs to families and, subsequently, the federal poverty threshold has increased since the setting of AccessUVA income thresholds;

RESOLVED, Academic Division tuition and fee rates are approved as shown below, effective July 1, 2024, and July 1, 2025; and

RESOLVED FURTHER, these rates were developed assuming 2024-2025 and 2025-2026 unrestricted state appropriation at or above the level included in the 2022-2024 Appropriation Act. Additionally, these proposals assume a Higher Education Price Index (HEPI) at or around 4.4%. If either the unrestricted state appropriation or HEPI is substantially different, adjustments to these tuition rates may be proposed; and

RESOLVED FURTHER, beginning with Academic Year 2024-2025, UVA will award Virginia families with an income of \$150,000 or less a \$2,000 grant, Virginia families with an income of \$100,000 or less free tuition and fees, and Virginia families with an income of \$50,000 or less free tuition, fees, room, and board. Philanthropic gifts support the increased costs associated with these inflationary adjustments.

					In S	State										Οι	ıt Of State				
	 023-24 pproved	In	icrease	%		24-25 oposed	In	crease	%	_	2025-26 Proposed	_	023-24 oproved	Increas	e %	0000	2024-25 Proposed	In	crease	%	2025-26 Propose
Undergraduate Programs - Tuition and E&G Fees																					
Arts & Sciences - Years 1-2	\$ 15,785	\$	474	3.0%	\$	16,259	\$	488	3.0%	\$	16,747	\$	53,397	\$ 1,582	3.0%	6 \$	54,979	\$	1,629	3.0%	\$ 56,60
Arts & Sciences - Years 3-4	\$ 18,699	\$	562	3.0%	\$	19,261	\$	578	3.0%	\$	19,839	\$	56,331	\$ 1,670	3.0%	6 \$	58,001	\$	1,719	3.0%	\$ 59,71
Architecture (all years)	\$ 16,905	\$	508	3.0%	\$	17,413	\$	522	3.0%	\$	17,935	\$	54,565	\$ 1,618	3.0%	6 \$	56,183	\$	1,665	3.0%	\$ 57,84
Education & Human Development (all years)	\$ 15,785	\$	474	3.0%	\$	16,259	\$	488	3.0%	\$	16,747	\$	53,397	\$ 1,582	3.0%	6 \$	54,979	\$	1,629	3.0%	\$ 56,60
Engineering - Years 1-2	\$ 25,851	\$	776	3.0%	\$	26,627	\$	800	3.0%	\$	27,427	\$	63,875	\$ 1,896	3.0%	6 \$	65,771	\$	1,953	3.0%	\$ 67,72
Engineering - Year3 <sup>1</sup>	\$ 24,821	\$	1,806	7.3%	\$	26,627	\$	800	3.0%	\$	27,427	\$	62,839	\$ 2,932	4.7%	6 \$	65,771	\$	1,953	3.0%	\$ 67,72
Engineering - Year4 <sup>1</sup>	\$ 23,743	\$	1,824	7.7%	\$	25,567	\$	1,860	7.3%	\$	27,427	\$	61,753	\$ 2,952	4.8%	6 \$	64,705	\$	3,019	4.7%	\$ 67,72
Batten (all students)	\$ 27,169	\$	816	3.0%	\$	27,985	\$	840	3.0%	\$	28,825	\$	65,255	\$ 1,938	3.0%	6 \$	67,193	\$	1,995	3.0%	\$ 69,18
Data Science - Year2 <sup>2</sup>	n/a		n/a	n/a	\$	16,259	\$	488	3.0%	\$	16,747		n/a	n/a	n/a	a   \$	54,979	\$	1,629	3.0%	\$ 56,60
Data Science -Year3+ <sup>2</sup>	n/a		n/a	n/a	\$	27,985	\$	840	3.0%	\$	28,825		n/a	n/a	n/a	a \$	67,193	\$	1,995	3.0%	\$ 69,18
McIntire - Year2	\$ 15,785	\$	474	3.0%	\$	16,259	\$	488	3.0%	\$	16,747	\$	53,397	\$ 1,582	3.0%	6 \$	54,979	\$	1,629	3.0%	\$ 56,60
McIntire - Years 3-4	\$ 27,227	\$	818	3.0%	\$	28,045	\$	842	3.0%	\$	28,887	\$	65,347	\$ 1,940	3.0%	6 \$	67,287	\$	1,999	3.0%	\$ 69,28
Nursing (all years)	\$ 20,177	\$	606	3.0%	\$	20,783	\$	624	3.0%	\$	21,407	\$	57,941	\$ 1,718	3.0%	6 \$	59,659	\$	1,769	3.0%	\$ 61,42
Nursing-RN to BSN - Years 3-4	\$ 17,815	\$	534	3.0%	\$	18,349	\$	550	3.0%	\$	18,899	\$	55,435	\$ 1,644	3.0%	6 \$	57,079	\$	1,693	3.0%	\$ 58,77
Other Undergraduate Programs - Tuition Only																					
Summer Session Undergraduate (per credit hour)	\$ 456		14	3.1%	9		\$	14	3.0%		484	\$	1,685	\$ 51		53 <b>.</b>	-,		51	2.9%	,-
J-Term Undergraduate (per credit hour)	\$ 456	\$	14	3.1%	\$	470	\$	14	3.0%	\$	484	\$	1,685	\$ 51	3.0%	6 \$	1,736	\$	51	2.9%	\$ 1,78
Comprehensive Fees																					
Regular Session-E&G Fees (annual charge)	\$ 461	\$	14	3.0%	\$	475	\$	14	3%	\$	489	\$	1,143	\$ 14	1.2%	6 \$	1,157	\$	14	1%	\$ 1,17
Regular Session-Auxiliary Fees (annual charge)	\$ 2,967	\$	130	4.4%	\$	3,097	\$	136	4.4%	\$	3,233	\$	2,967	\$ 130	4.4%	6 \$	3,097	\$	136	4.4%	\$ 3,23
Summer Session (per-session charge)	\$ 453	\$	22	4.9%	\$	475	\$	18	3.8%	\$	493	\$	513	\$ 22	4.3%	6 5	535	\$	18	3.4%	\$ 55
Special Session (per-session charge)	\$ 260	\$	9	3.5%	\$	269	\$	8	3.0%	\$	277	\$	320	\$ 9	2.8%	6 5	329	\$	8	2.4%	\$ 33
January Term (per-session charge)	\$ 209	\$	7	3.3%	\$	216	\$	6	2.8%	\$	222	\$	239	\$ 7	2.9%	6 5	\$ 246	\$	6	2.4%	\$ 25
Off-Grounds (per-credit hour charge)	\$ 9	\$	1	11.1%	\$	10	\$	2	20.0%	\$	12	\$	9	\$ 1	11.1%	6 \$	10	\$	2	20.0%	\$ 1
Research Off-Grounds (annual charge)	\$ 1,251	\$	74	5.9%	\$	1,325	\$	65	4.9%	\$	1,390	\$	1,196	\$ 129	10.8%	6 \$	1,325	\$	65	4.9%	\$ 1,39
Visiting Graduate Researcher (monthly charge)	\$ 169	\$	1	0.6%	\$	170	\$	3	1.8%	\$	173	\$	169	\$ 1	0.6%	6 5	170	\$	3	1.8%	\$ 17

OTHER: Other contracted course and cooperative program tuition and required fee rates, including tuition for specialized graduate and professional credit courses, approved on a basis consistent with University contracting policies and procedures by the Executive Vice President and Chief Operating Officer. Discounts to summer session and January term rates, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer. Miscellaneous fees not anticipated in this resolution may be enacted with the prior approval of the Chair of the Finance Committee, approved on a basis consistent with University policies and procedures by the Executive Vice President and Chief Operating Officer.

Unless otherwise noted, all per credit hour tuition rates for full-time programs are derived by dividing the applicable annual tuition rate by the average course load. Such per-credit hour rates are assessed only to students who are enrolled in an approved part-time program or have been approved for a reduced load.

A phased approach to School of Engineering tuition increases was approved by the Board of Visitors in 2017. The classes of 2024 and 2025 are the final classes affected by the phase-in; all classes will pay the same rates beginning in academic year 2025-26.

<sup>&</sup>lt;sup>2</sup> The School of Data Science will start accepting second-year undergraduate students in Fall 2024. Second-year students will pay the same rate as College of Arts & Sciences 1 st and 2nd year students, while 3rd and 4th year students will pay the same rate as Batten School of Leadership & Public Policy students.

			In Sta	ite					Out Of	State		
	2023-24 Approved	In	crease	%	2025-26 Proposed		023-24 proved	Inc	rease	%		2025-26 Proposed
					,			•		•		
Graduate Architecture - Tuition and Required Fees Master's Programs	\$ 25,260	\$	796	3 2%	\$ 26,056	\$	38,858	\$	1,184	3.0%	\$	40,042
Full-Time Research Only	\$ 9,830	\$	334	3.4%	\$ 10,164	\$	10,512	\$	334	3.2%		10,846
PhD in Constructed Environment (Years 1-2)	\$ 22,670	\$	720		\$ 23,390	\$	35,794		1,092	3.1%		36,886
PhD in Constructed Environment (Years 3+)	\$ 9,310	\$	318	3.4%	\$ 9,628	\$	9,992	\$	318	3.2%	\$	10,310
Graduate Arts & Sciences - Tuition and Required Fees												
Master's programs	\$ 24,132	\$	974	4.0%	\$ 25,106	\$	38,966	\$	1,540	4.0%	\$	40,506
PhD Programs (Years 1-3)	\$ 22,612	\$	914	4.0%		\$	36,198		1,430	4.0%		37,628
PhD Programs (Years 4+)	\$ 9,452	\$	390	4.1%		\$	10,134		390	3.8%		10,524
Non-Degree Programs	\$ 9,452	\$	390	4.1%	\$ 9,842	\$	10,134	\$	390	3.8%	\$	10,524
Graduate Batten - Tuition and Required Fees												
Graduate Program, 2nd Year of Accelerated B/MPP	\$ 32,666	\$	1,310		\$ 33,976	\$	58,814		712	1.2%		59,526
Graduate Program, Tuition Only (15-month rate) MPP (percredit hour)	\$ 58,294 \$ 1,215	\$	1,261 49	2.2% 4.0%		\$	109,214 2,277		1,092 23	1.0% 1.0%		110,306 2,300
(personnel)	1,220			110 /0	7 2,201	1	_,			210 70		_,000
Darden - Tuition and Required Fees	\$ 75,600	\$	3,100	4 104	\$ 78,700	\$	78,600	•	3,100	3.9%	\$	81,700
MBA Students (Years 1-2) Part-Time MBA (Tuition and Course, Meals Fees Only)	\$ 2,495	\$	98	3.9%		\$	2,563	\$	30	1.2%		2,593
MBA for Executives (2-year program total)	\$ 170,300	\$	5,800		\$ 176,100	1	170,300		5,800	3.4%		176,100
Global MBA for Executives (2-year program total)	\$ 170,300	\$	5,800		\$ 176,100		170,300	1	5,800	3.4%		176,100
PhD Students (Years 1-2)	\$ 22,602	\$	912	4.0%		\$	36,188		1,428	3.9%		37,616
PhD Students (Years 3+)	\$ 9,442	\$	388	4.1%	\$ 9,830	\$	10,124	\$	388	3.8%	\$	10,512
Data Science - Tuition and Required Fees												
M.S. in Data Science	\$ 39,842	\$	1,954		\$ 41,796	\$	54,436		2,134	3.9%		56,570
MS/MBA Dual Degree (MS Tuition only; 2-Year Total) PhD Students (Years 1-2)	\$ 35,862 \$ 22,478	\$	1,791 714	5.0%	\$ 37,653 \$ 23,192	\$	49,696 32,850		1,989 1,006	4.0% 3.1%		51,685 33,856
PhD Students (Year 3)	\$ 15,866	\$	516		\$ 16,382	\$	21,392		662	3.1%		22,054
PhD Students (Years 4+)	\$ 9,252	\$	618	6.7%		\$	9,934		618	6.2%		10,552
M.S. in Data Science Fully Online Tuition (per credit hour)	\$ 1,411	\$	56	4.0%	\$ 1,467	\$	1,411	\$	56	4.0%		1,467
M.S. in Data Science (per credit hour)	\$ 1,121	\$	56	5.0%	\$ 1,177	\$	1,553	\$	62	4.0%	\$	1,615
Graduate Education & Human Development - Tuition and Required Fees												
Master's Programs, except as noted below	\$ 21,804	\$	836	3.8%	\$ 22,640	\$	33,386	\$	1,246	3.7%	\$	34,632
Athletic Training MS (12-month rate)	\$ 24,727	\$	950	3.8%		\$	39,539	\$	816	2.1%		40,355
Communication Sciences and Disorders MEd Internship (semester rate)	\$ 6,452	\$	248	3.8%		\$	9,343	\$	348	3.7%		9,691
Teacher Education MT (12-month rate) PhD and EdD Programs (Years 1-2)	\$ 28,767 \$ 21,804	\$	146 836			\$	41,309 33,386	\$	146 1,246	0.4% 3.7%	\$	41,455 34,632
PhD and EdD Programs (Year 3)	\$ 15,624	\$	614		\$ 16,238	\$	21,826	\$	806	3.7%		22,632
PhD and EdD Programs (Years 4+)	\$ 9,384	\$	386	4.1%		\$	10,066	\$	386	3.8%		10,452
Fully Online Graduate Tuition (per credit hour)	\$ 599	\$	23	3.8%	\$ 622	\$	599	\$	23	3.8%	\$	622
Off-Grounds Tuition (per credit hour)	\$ 599	\$	23	3.8%	\$ 622	\$	599	\$	23	3.8%	\$	622
Master's Programs (per credit hour)	\$ 765	\$	29	3.8%		\$	1,225		45	3.7%		1,270
Admin & Supervision-Program Fee-Year 1 Admin & Supervision-Program Fee-MEd & Years 2-3 EdD	\$ 650 \$ 450	\$	:	0.0%		\$	650 450	\$	i	0.0%		650 450
Graduate Engineering - Tuition and Required Fees Master's Programs, except as noted below	\$ 23,358	\$	146	0.6%	\$ 23,504	\$	37,010	4	1.130	3.1%	4	38,140
Computer Science Master's	\$ 25,798	\$	814		\$ 26,612	\$	42,950		1,308	3.0%		44,258
Commonwealth Graduate Engineering Program (per credit hour)	\$ 804	\$	24	3.0%		\$	1,500	\$	45	3.0%		1,545
Accelerated Master's Program	\$ 45,791	\$	(6,493)	-14.2%	\$ 39,298	\$	45,971	\$ (	6,493)	-14.1%	\$	39,478
PhD Programs (Years 1-3)	\$ 16,890	\$	146	0.9%	\$ 17,036	\$	25,160	\$	146	0.6%		25,306
PhD Programs (Year 4 & non-degree research only)	\$ 9,144	\$	146	1.6%	\$ 9,290	\$	9,826	\$	146	1.5%	\$	9,972
Law - Tuition and Required Fees												
JD LLM	\$ 71,200 \$ 71,200	\$	3,500 3,500	4.9% 4.9%	\$ 74,700 \$ 74,700	\$	74,200 74,200		3,500 3,500	4.7% 4.7%		77,700 77,700
SJD Research Only	\$ 9,000	\$	500	5.6%	\$ 9,500	\$	10,000	\$	500	5.0%		10,500
Craduate Melatine Tuition and Descriped Fore												
Graduate McIntire - Tuition and Required Fees M.S. in Accounting	\$ 38,936	\$	1,560	4.0%	\$ 40,496	\$	48,486	\$	1,914	3.9%	\$	50,400
M.S. in Commerce	\$ 52,880	\$	2,119	4.0%	\$ 54,999	\$	59,944		2,374	4.0%	\$	62,318
M.S. in Global Commerce - Americas	\$ 47,244	\$	-	0.0%	\$ 47,244	\$	47,584	\$	-	0.0%	\$	47,584
M.S. in Global Commerce - Barcelona	\$ -	\$	-	n/a	\$ -	\$	6,808	\$	-	0.0%		6,808
M.S. in Global Commerce - China	\$ -	\$		n/a	\$ -	\$	19,033	\$		0.0%		19,033
M.S. in MIT M.S. in Business Analytics (McIntire-Darden joint degree)	\$ 53,160 \$ 68,259	\$	2,121 2,726	4.0% 4.0%	\$ 55,281 \$ 70,985	\$	53,160 68,259		2,121 2,726	4.0% 4.0%		55,281 70,985
							,=-,					,. 50
Medicine - Tuition and Required Fees  MD (Year 1)	\$ 52,328	\$	1,116	2.1%	\$ 53,444	\$	64,484	\$	2,522	3.9%	\$	67,006
MD (Year 2)	\$ 51,176	\$	1,328	2.6%		\$	63,606		1,054	1.7%		64,660
MD (Year 3)	\$ 50,274	\$	1,078		\$ 51,352	\$	61,384		2,398	3.9%		63,782
MD (Year 4)	\$ 48,960	\$	1,488	3.0%		\$	59,766		1,792	3.0%		61,558
MD/MBA Program - Spring Semester	\$ 29,159	\$	3,525	12.1%		\$	32,605		3,608	11.1%	\$	36,213
	\$ 18,913	\$	1,288	6.8%	\$ 20,201	\$	23,625		1,199	5.1%	\$	24,824
	6 22500	d										
MD/MBA and MD/JD Programs - Summer Semester  Biomedical Sciences (Years 1-2 for MSTP & students with Master's, Years 1-3 all others)  Biomedical Sciences (Years 24 for MSTP & students with a Master's, Years 44 all others)	\$ 22,560	\$	740		\$ 23,300	\$	36,084 5.464		1,126	3.1%		37,210
	\$ 22,560 \$ 5,464 \$ 3,014	\$	740 228 77	3.3% 4.2% 2.6%	\$ 23,300 \$ 5,692 \$ 3,091	\$	5,464 3,014	\$	1,126 228 77	3.1% 4.2% 2.6%	\$	5,692 3,091

SPS Striemgraduate for credit hour)  SPS Striemg					In Sta	ite		Τ			Out Of	State		
Seame   Program   Company   an orange   an orange   and				Inc	crease	%				Inc	crease	%		
Seame   Program   Company   an orange   an orange   and	Conducts Number Training and December 4 December 4						•							
Clased Number Seader (CNL)   19		\$ 24.	196	\$	766	3.2%	\$ 24.962	8 8	37.970	\$	1.160	3.1%	\$ 3	39.130
No Program (Years 4   1968)   Program (Years 4   1968)   1969								- 1						
Source of Naming Protesting (SDRF) - Post 2850   \$ 2,2106   \$ 2,2106   \$ 2,2006   \$ 2,								- 1						
Section   Sect														
Part   The Research (Part   Part														
SCST bindryspathone four creat houry								- 1						9,524
Samma scale with set producting for credit hour)														
Sumble of Professional Saudies (per credit hour)											11			
SCAS From Canal Information											(91)			
Pass Baccalisareas Pers Medical Certificate Program														629
Pass-Baccalarrate Protessimal Certificates (per credit harw)   \$ 3,204   \$ - 0,00%   \$ 0,204   \$ 0,00%		1 1									-			1,631
Sally Office Active Milliary (per cerish busy)   Sally   Sal	The state of the s										1,257			
WAY PROPERTY OF COMPANY OF COMPANY OF A CO	ii ,										-			
VIX. Lameshpad   S   3,700   S   S   0,700   S   3,700   S   3,7														
Sammer Session à l'Term Grantate Tuition (per cerdit hour)  \$ 235 \$ \$ 1.6 \$ 3.09 \$ 5.51 \$ 1.00 \$ 3.09 \$ 5.51 \$ 1.00 \$ 3.09 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.51 \$ 1.00 \$ 3.00 \$ 5.50 \$ 1.00 \$ 3.00 \$ 5.50 \$ 5.0					-						-			3,700
Sandy Abroad Tution (per credit hour)	Provost													
S. 12 Bluchers (Indergraduate & Graduate, per cedit hour)														1,117
Activity Free Marcine	,													574
Activity Fee-Agular Session		1 '												950 255
Activity Fee-Agular Session														
Activity Fee-Architecture	1 *	\$	56	\$	2	3.6%	\$ 58	\$   \$	56	\$	2	3.6%	\$	58
Activity Fee-Barden		\$	70	\$	-	0.0%	\$ 70	\$	70	\$	-			70
Mativity Fee-Dates   S											-			8
Activity Fee-Dardscience		1 '			2						2			12
Activity Pee-Data Science	The state of the s													
Activity Fee-Engineering   S	· ·				-						_			60
Activity Fee-Meintire Undergraduate	· ·	\$	20		-			\$	20	\$	-			20
Activity Pe-McIntire Undergraduate	Activity Fee-Engineering				-						-			20
Activity Fee-Mentire Graduate											-			
Activity Pee-Mursing														
Application Fees Applic	The state of the s							- 1						78
Application Fee-Durdergaduate Application Fee-Parchitecture S 80 S - 0.00% S 80 S 80 S - 0.00% S 80 S 80 S - 0.00% S 80 S		\$	30	\$	-	0.0%	\$ 30	\$	30	\$	-	0.0%	\$	30
Application Fee Art & Science Graduate	1 **													
Application   Reve-Arts & Sciences Graduate   \$ 8, 85	1										1			
Application Fee-Batten Undergraduate \$ 5, 75	1 11													
Application Fee-Darden PhD    S   250   S   - 0.0%   S   250   S   - 0.0%   S   250   S   - 0.0%   S   250   Application Fee-Darden PhD    S   100   S   - 0.0%   S   100   S   - 0.0%   S   100   Application Fee-Darden PhD    S   85   S   - 0.0%   S   85   S   5   - 0.0%   S   85   S   400   S   250   S   200   S														75
Application Fee-Darden PhD   S   100   S   -   0.0%   S   -   0.0%   S   100   S   -   0.0%   S   50   S   5	Application Fee-Batten Graduate			\$		0.0%	\$ 75				-	0.0%	\$	75
Application Fee-Education & Human Development \$ \$ 85 \$ \$											-			250
Application Fee-Engineering Graduate	1 **										-			
Application Fee-Engineering Graduate	1 **	1 '						1 .			(20)			
Application Fee-McIntire Undergraduate														
Application Fee-Michitre Graduate \$ \$ 85 \$ \$ - 0.00% \$ 8.85 \$ \$ - 0.00% \$ \$ 85 \$ \$ 85 \$ - 0.00% \$ \$ 85 \$ \$ 85 \$ \$ - 0.00% \$ \$ 85 \$ \$ 85 \$ \$ - 0.00% \$ \$ 85 \$ \$ 85 \$ \$ - 0.00% \$ \$ 85 \$ 85 \$ \$ - 0.00% \$ \$ 85 \$ 85 \$ - 0.00% \$ \$ 90 \$ - 0.00% \$ \$ 90 \$ \$ - 0.00% \$ \$ 90 \$	Application Fee-Law		85	\$	-	0.0%	\$ 85	\$	85	\$	-	0.0%	\$	85
Application Fee-Medicine Application Fee-Medicine Application Fee-Nursing Appl	1.11.4	- I -		\$	-					\$	-			75
Application Fee-Nursing				\$	-					\$	-			
Application Fee-SCPS Application Fee-International Study  \$ 70 \$ - 0.0% \$ 70 \$ 0.0% \$ 70 \$ 0.0% \$ 70 \$ 0.0% \$ 70 \$ 0.0% \$ 70 \$ 0.0% \$ 0														88
Application Fee-International Study  Section of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (PLAN BUEP, PLAN MUEP, UNDAR ARU)  School of Architecture Design Technology Fee (PLAN BUEP, PLAN MUEP, UNDAR ARU)  School of Architecture Design Technology Fee (PLAN BUEP, PLAN MUEP, UNDAR ARU)  School of Architecture Design Technology Fee (PLAN BUEP, PLAN MUEP, UNDAR ARU)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BA, MAR, LAND MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, Mark MLAR)  School of Architecture Design Technology Fee (BA, Mark MLA	111							- 1						70
School of Architecture Design Technology Fee (BS, MAR, LAND MLAR)   \$ 600 \$ \$ - 0.0% \$ 600 \$ \$ - 0.0% \$ 600 \$ \$ - 0.0% \$ \$ 600 \$ \$ - 0.0% \$ \$ 600 \$		\$	90	\$	-	0.0%	\$ 90	\$	90	\$	-	0.0%	\$	90
School of Architecture Design Technology Fee (PLAN BUEP, PLAN MUEP, UNDAR ARU)   \$ 150														
Music Lessons								- 1			-			600
Residential College-French					15						- 15			
Residential College-Spanish   \$ 102								- 1						
Residential College-Monroe														104
Residential College-Hereford         \$ 120 \$ \$ - 0.0% \$ 120 \$ \$ 120 \$ \$ 120 \$ \$ - 0.0% \$ \$ 120 \$ \$ - 0.0% \$ \$ 120 \$ \$	Residential College-Monroe	\$	102						102					104
Residential College-International   \$ 220					-						-			120
Orientation Fee-1st Year students       \$ 225       \$ 7       3.1%       \$ 232       \$ 225       \$ 7       3.1%       \$ 232         Orientation Fee-transferring students       \$ 137       \$ 4       2.9%       \$ 141       \$ 137       \$ 4       2.9%       \$ 141         M.S. in MIT, Optional Independent Study (per credit hour)       \$ 1,570       \$ 62       3.9%       \$ 1,632       \$ 1,570       \$ 62       3.9%       \$ 1,632         Clinical Services Fee - Medicine       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 20       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328       \$ 308       \$ 20       6.5%       \$ 328								- 1						
Orientation Fee-transferring students       \$ 137       \$ 4       2.9%       \$ 141       \$ 137       \$ 4       2.9%       \$ 141         M.S. in MIT, Optional Independent Study (per credit hour)       \$ 1,570       \$ 62       3.9%       \$ 1,632       \$ 1,570       \$ 62       3.9%       \$ 1,632       \$ 1,570       \$ 62       3.9%       \$ 1,632         Clinical Services Fee - Medicine       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200       \$ 196       \$ 4       2.0%       \$ 200<											7			
M.S. in MIT, Optional Independent Study (per credit hour)   \$ 1,570 \$ 62 3.9% \$ 1,632 \$ 1,570 \$ 62 3.9% \$ 1,632 \$ 1,570 \$ 62 3.9% \$ 1,632 \$ 1,570 \$ 62 3.9% \$ 1,632 \$ 1,632 \$ 1,570 \$ 62 3.9% \$ 1,632 \$ 1,63														141
Clinical Services Fee - Nursing BSN								- 1						1,632
Clinical Services Fee - Accelerated BSN   \$ 610 \$ 20 3.3% \$ 630 \$ 610 \$ 20 3.3% \$ 630 \$	Clinical Services Fee - Medicine					2.0%	\$ 200	- 1	196			2.0%	\$	200
Nursing Laboratory Fee (per credit hour)       \$ 100       \$ - 0.0%       \$ 100       \$ - 0.0%       \$ 100       \$ - 0.0%       \$ 100       \$ - 0.0%       \$ 100       \$ - 0.0%       \$ 100       \$ - 0.0%       \$ 100       \$ - 0.0%       \$ 100       \$ - 0.0%       \$ 210       \$ - 0.0%       \$ 211       \$ 6       2.8%       \$ 217       \$ 211       \$ 6       2.8%       \$ 217       \$ 211       \$ 6       2.8%       \$ 217       \$ 211       \$ 6       2.8%       \$ 217       \$ 211       \$ 6       2.8%       \$ 217       \$ 210       \$ 6       2.8%       \$ 217       \$ 210       \$ 220       <														328
Continuous Enrollment/Affiliated Status Fee (per term)       \$ 211       \$ 6       2.8%       \$ 217       \$ 211       \$ 6       2.8%       \$ 217         Darden-Leadership Residency Course Fee       \$ 2,300       \$ -       0.0%       \$ 2,300       \$ -       0.0%       \$ 2,300       \$ -       0.0%       \$ 2,300       \$ -       0.0%       \$ 5,000       \$ 5,000       \$ -       0.0%       \$ 5,000       <											20			
Darden-Leadership Residency Course Fee         \$ 2,300         \$ - 0.0%         \$ 2,300         \$ - 0.0%         \$ 2,300         \$ - 0.0%         \$ 2,300         \$ - 0.0%         \$ 2,300         \$ - 0.0%         \$ 5,000								- 1			- 6			
Darden-Global Residency Course Fee \$ 5,000 \$ - 0.0% \$ 5,000 \$ - 0.0% \$ 5,000 \$ - 0.0% \$ 5,000											-			2,300
10 d 1 m 1 d 10 d 10 d 10 d 10 d 10 d 10								- 1			-			5,000
Continuing Education Units (per credit hour) (SCPS)   \$ 50 \$ - 0.0% \$ 50 \$ - 0.0% \$ 50		\$	50	\$		0.0%	\$ 50	\$	50	\$		0.0%	\$	50

			In Sta	te					Out Of :	State		
-		Inc	rease	%			2023-24 Approved	Inc	rease	%		2025-26 roposed
\$	135	\$	-	0.0%	\$ 13	5   5	\$ 135	\$	-	0.0%	\$	135
\$	100	\$	20	20.0%	\$ 12	0   5	\$ 100	\$	20	20.0%	\$	120
\$	500	\$		0.0%	\$ 50	0   5	\$ 500	\$	-	0.0%	\$	500
\$	60	\$	-	0.0%	\$ 6	0   5	\$ 60	\$	-	0.0%	\$	60
\$	3,428	\$	144	4.2%	\$ 3,57	2   5	\$ 4,110	\$	144	3.5%	\$	4,254
		\$ 100 \$ 500 \$ 60	\$ 135 \$ \$ 100 \$ \$ 500 \$ \$ 60 \$	\$ 135 \$ - \$ 100 \$ 20 \$ 500 \$ - \$ 60 \$ -	\$ 135 \$ - 0.0% \$ 100 \$ 20 20.0% \$ 500 \$ - 0.0% \$ 60 \$ - 0.0%	S   135   S   -   0.0%   S   135   S   -   0.0%   S   135   S   -   0.0%   S   13   S   500   S   -   0.0%   S   50   S   60   S   -   0.0%   S   60   S   -     0.0%   S   60   S   -	S   135   S   - 0.0%   S   135   S   100   S   20   20.0%   S   120   S   500   S   60   S   - 0.0%   S   60   S   60	Approved   Increase	Approved   Increase	Approved   Increase	Approved   Increase   %   Proposed   Approved   Increase   %	Approved   Increase   %   Proposed   Approved   Increase   %   Proposed

### 8. 2024-2026 RATES FOR COLLEGE AT WISE TUITION AND REQUIRED FEES

(approved by the Finance Committee on December 8, 2023)

WHEREAS, the Board seeks to keep tuition and fee rates at an affordable level while continuing to meet 100% of financial need to invest in recruiting and retaining excellent faculty and instructional delivery;

RESOLVED, rates for the College at Wise tuition and fees are approved as shown below, effective July 1, 2024, and July 1, 2025; and

RESOLVED FURTHER, these rates were developed assuming 2024-2025 and 2025-2026 unrestricted state appropriation at or above the level included in the 2022-2024 Appropriation Act. Additionally, these rates assume a Higher Education Price Index (HEPI) at or around 4.4%. If either the unrestricted state appropriation or HEPI is substantially different, adjustments to these tuition rates may be proposed; and

RESOLVED FURTHER, the Executive Vice President and Chief Operating Officer, with the concurrence of the Chancellor of the University's College at Wise, is authorized to approve reduced tuition rates for non-residents in accordance with Section 23-507 of the Code of Virginia.

						In State									Out Of Stat	e		
	1	23-24 proved	Incr	ease	%	2024-25 Proposed	Incre	ease	%	2025-26 Proposed		2023-24 Approved	Increas	e %	2024-25 Proposed	Increas	e %	2025-26 Proposed
Undergraduate Programs (Full-time students with 12 hours or more per semester)																		
Tuition	\$	6,160	\$		0.0%	\$ 6,160	\$		0.0%	\$ 6,160	\$	26,182	\$ (4,52	) -17.3%	\$ 21,662	¢ .	0.0%	\$ 21,66
E&G Fees	\$	188	\$		0.0%				0.0%		1 '	916	0.130 (0.00 1) 150 (0.00 10 10 0.00 1)	0.0%		\$ -	0.0%	
Auxiliary Fees	\$	5,432		-	0.0%		■ 0.00 100 000 00 100 0	-	0.0%		1 '	5,432			1		0.0%	
Part-Time Undergraduate Charges (Less than 12 hours per																		
semester) <sup>1</sup>	١.	0.40							0 00/1		١.	4.000		0.00/		1.		
Tuition Per Hour	\$	263	\$	-	0.0%			-	0.0%		\$	1,075	\$ -	0.0%			0.0%	i
E&G Fees Per Hour (1-11 hours per semester)	\$	3	\$		0.0%		8 8 6 8 8 8 8 8		0.0%		1 '	23	\$ -	0.0%		\$ -	0.0%	
Auxiliary Fees Per Hour (1-11 hours per semester)	\$	172	\$		0.0%				0.0%		1 .	172	\$ .	0.070	!	\$ -	0.0%	!
E&G Fee Flat Rate (7-11 hours per semester)	\$	41	\$	-	0.0%	\$ 41	\$	-	0.0%	\$ 41	\$	42	\$	0.0%	\$ 42	\$ -	0.0%	\$ 4
Off-Campus Undergraduate Charges													101200000010000010000011					
Off-Campus Tuition per hour	\$	263	\$	-	0.0%	\$ 263	\$	-	0.0%		\$	1,075	\$	0.0%			0.0%	\$ 1,07
Off-Campus E&G Fees Per Hour (1-11 hours per semester)	\$	3	\$		0.0%	\$ 3	\$		0.0%	\$ 3	\$	23	\$ .	0.0%	\$ 23	\$ -	0.0%	\$ 2
Off-Campus Auxiliary Fees Per Hour (1-11 hours per semester)	\$	5	\$	-	0.0%	\$ 5	\$	-	0.0%	\$ 5	\$	5	\$	0.0%	\$ 5	\$ -	0.0%	\$
Off-Campus E&G Fee Flat Rate (7-11 hours per semester)	\$	41	\$	-	0.0%	\$ 41	\$	-	0.0%	\$ 41	\$	42	\$	0.0%	\$ 42	\$ -	0.0%	\$ 4
K-12 Educators, Licensure (per credit hour) <sup>2</sup>	\$	224	\$	-	0.0%	\$ 224	\$	-	0.0%	\$ 224	\$	224			\$ 224			\$ 22
K-12 Educators, Recertification (per credit hour) 2	\$	133	\$	-	0.0%	\$ 133	\$	-	0.0%	\$ 133	\$	133	\$	0.0%	\$ 133	\$ -	0.0%	\$ 13

 $<sup>^{\</sup>rm I}$  Additional rates apply for students taking more than 18 credit hours per semester  $^{\rm 2}$  New Rates Established for UVA Wise Center for Teaching Excellence

### 9. FACULTY AND STAFF HOUSING RATES FOR 2024-2025

(approved by the Finance Committee on December 8, 2023)

RESOLVED, faculty and staff housing rates are approved, as shown below, effective July 1, 2024. Should a property be vacated during the year, the Executive Vice President and Chief Operating Officer, or designee, is authorized to increase the rates to market level.

Sundry Properties	2023-24 Rent <u>Per Month</u>	Increase <u>Amount</u>	Percent <u>Increase</u>	2024-25 Rent <u>Per Month</u>	Utilities Paid By <u>Occupant</u>
Vyssotsky Cottage (3BR)	\$1,660	\$90	5.42%	\$1,750	C,V
McGuffey Cottage (Eff)(F)	\$860	\$50	5.81%	\$910	C,V
Upper Mews (1BR)(F)	\$1,060	\$60	5.66%	\$1,120	C,V
Lower Mews (1BR)(F)	\$1,040	\$60	5.77%	\$1,100	C,V

	2023-24 Rent <u>Per Month</u>	Increase <u>Amount</u>	Percent Increase	2024-25 Rent <u>Per Month</u>	Utilities Paid By <u>Occupant</u>
Sundry Properties (continued)					
Monroe Hill Range (1BR)	\$1,470	\$80	5.44%	\$1,550	C,V
Brown College Apts. (2BR)(2)	\$1,180	\$60	5.08%	\$1,240	C,V
Hereford Coll. Apts. (2BR)(2)	\$1,310	\$70	5.34%	\$1,380	C,V
Hereford Coll. Principal Res. (3BR)	\$1,960	\$110	5.61%	\$2,070	C,V
118 Oakhurst, Upper (2BR)	\$1,330	\$70	5.26%	\$1,400	C,V
118 Oakhurst, Lower (2BR)	\$1,460	\$80	5.48%	\$1,540	C,V
424 Shea House (1BR)	\$1,130	\$60	5.31%	\$1,190	C,V
423 Shea House (2BR)	\$1,360	\$70	5.15%	\$1,430	C,V
004 Yen (1BR)	\$1,020	\$60	5.88%	\$1,080	C,V
E & G Properties					
Montebello (3BR)	\$1,910	\$110	5.76%	\$2,020	C,T
Big Morea (4BR)	\$1,900	\$110	5.79%	\$2,010	С
Little Morea (2BR)	\$1,480	\$90	6.08%	\$1,570	С
Sunnyside (3BR)	\$2,430	\$150	6.17%	\$2,580	C,D,V
Monroe Hill House (3BR)	\$1,970	\$120	6.09%	\$2,090	С
Sprigg Lane House (6BR)	\$4,080	\$240	5.88%	\$4,320	С
Pavilion I (3BR)	\$2,240	\$90	4.02%	\$2,330	С
Pavilion II (3BR)	\$2,370	\$90	3.80%	\$2,460	С
Pavilion III (3BR)	\$2,090	\$130	6.22%	\$2,220	С
Pavilion IV (3BR)	\$1,550	\$90	5.81%	\$1,640	С
Pavilion V (5BR)	\$2,340	\$90	3.85%	\$2,430	С
Pavilion VI (4BR)	\$2,150	\$90	4.19%	\$2,240	С
Pavilion VIII Upper (3BR)	\$1,540	\$90	5.84%	\$1,630	С
Pavilion VIII Lower (1BR)	\$880	\$50	5.68%	\$930	С
Pavilion IX (3BR)	\$1,970	\$120	6.09%	\$2,090	С
Pavilion X (4BR)	\$2,640	\$110	4.17%	\$2,750	С
College of Arts and Sciences Prop Fan Mountain (2BR)	<u>perties</u> \$1,040	\$60	5.77%	\$1,100	C,T
<b>Notes:</b> F (furnished) Utility abbreviations are as follows	: C (cable TV)	, D (data), T (1	trash), V (void	ce)	

# 10. STUDENT HOUSING RATES FOR 2024-2025 FOR THE ACADEMIC DIVISION, THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE, AND THE MOUNTAIN LAKE BIOLOGICAL STATION

(approved by the Finance Committee on December 8, 2023)

RESOLVED, rental increases for student housing facilities be approved as shown below:

Actual 2023-2024 Per Student Amount Percent	2023-2024 Per Student	HOUSING RATES  ACADEMIC DIVISION		Proposed 2024-2025 Per Student
Per Session Increase Increase	Per Session	FIRST-YEAR HOUSING	<u>Increase</u>	Per Session
\$7,470 \$410 5.49%		Alderman, McCormick, Gooch/Dillard, Hereford College, Brown College, and the International Residential College, first-year rooms	5.49%	\$7,880
		UPPER-CLASS HOUSING		
\$8,370 \$460 5.50%	\$8,370	Lawn Single Room	5.50%	\$8,830
		Brown Residential College		
\$8,610 \$470 5.46%	\$8,610	Single Room	5.46%	\$9,080
on)	)	International Residential College (Munford/Gwathmey and Yen/Hoxton)		
\$7,520 \$410 5.45%	\$7,520	Double Room	5.45%	\$7,930
\$8,610 \$470 5.46%	\$8,610	Single Room	5.46%	\$9,080
\$9,040 \$500 5.53%	\$9,040	Single Room (w/bath)	5.53%	\$9,540
		Hereford Residential College		
\$7,520 \$410 5.45%	•	Double Room		\$7,930
\$8,120     \$450     5.54%	\$8,120	Single Room	5.54%	\$8,570
e		Upperclass Apartments and Language Houses (French, Spanish, Shea)		
\$8,050 \$440 5.47%	\$8,050	Double Room	5.47%	\$8,490
\$9,040 \$500 5.53%	\$9,040	Single Room	5.53%	\$9,540
		GRADUATE HOUSING		
		Range and Crackerbox		
\$8,370 \$460 5.50%	\$8,370	Single Room	5.50%	\$8,830
\$8,370 \$460 5.50%	\$8,370	Single Room	5.50%	

ACADEMIC DIVISION (continued)	Actual 2023-2024	Amount	Percent	Proposed 2024-2025
<b>GRADUATE HOUSING (continued)</b>	Per Month	Increase	Increase	Per Month
Faulkner Graduate Housing				
One Bedroom (furnished)	\$730	\$40	5.48%	\$770
Graduate Apartments Copeley Hill I & II (Unit Rental) One Bedroom (furnished) One Bedroom (unfurnished) Two Bedroom (furnished) Two Bedroom (unfurnished) Three Bedroom (unfurnished)	\$1,010 \$980 \$1,240 \$1,200 \$1,430	\$60 \$50 \$70 \$70 \$80	5.94% 5.10% 5.65% 5.83% 5.59%	\$1,070 \$1,030 \$1,310 \$1,270 \$1,510
Copeley Hill I & II (Shared Rental-Per Stude Two Bedroom (furnished) Three Bedroom (furnished)	nt) \$730 \$690	\$40 \$40	5.48% 5.80%	\$770 \$730

	Actual			Proposed
HOUSING RATES	2023-2024			2024-2025
UNIVERSITY OF VIRGINIA'S	Per Student	Amount	Percent	Per Student
COLLEGE AT WISE	Per Session	Increase	Increase	Per Session
Double Room Rate				
Asbury, Culbertson, Henson,				
McCraray, Randolph,	\$7,058	\$141	2.00%	\$7,199
Still, Thompson				
Single Room Surcharge	\$800	\$0	0.00%	\$800

ACADEMIC DIVISION	Actual Summer	Amount	Percent	Proposed Summer
(per person, per night)	2023	Increase	Increase	2024
Double occupancy	\$31	\$2	6.45%	\$33
Single occupancy	\$39	\$2	5.13%	\$41
UNIVERSITY OF VIRGINIA'S	Actual			Proposed
COLLEGE AT WISE	Summer	Amount	Percent	Summer
	2023	Increase	Increase	2024
Summer Rate Per Term	\$573	\$11	1.92%	\$584
	Approved			Revised
MOUNTAIN LAKE BIOLOGICAL STATION	Summer	Amount	Percent	Summer
HOUSING (per person, per night)	2024	Increase	Increase	2024
Dormitories	\$9.50	\$0.50	5.26%	\$10.00
Cabins/Apartments	\$12.75	\$0.25	1.96%	\$13.00

# 11. CONTRACT RATES FOR DINING SERVICES FOR 2024-25 FOR THE ACADEMIC DIVISION AND THE UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE AND MOUNTAIN LAKE BIOLOGICAL STATION

(approved by the Finance Committee on December 8, 2023)

RESOLVED, the student contract rates for dining services are approved as shown below, effective beginning with the 2024-2025 session:

cademic Division		Actual <u>2023-2024</u>	Amount of <u>Increase</u>	Percent <u>Increase</u>	Proposed <u>2024-2025</u>
egular Meal Plans (1)					
All Access:	with \$800 Flex Dollars	\$6,670	\$460	6.90%	\$7,13
	with \$600 Flex Dollars	\$6,470	\$450	6.96%	\$6,92
	with \$300 Flex Dollars	\$6,170	\$430	6.97%	\$6,60
Semester 160:	with \$1,000 Flex Dollars	\$4,080	\$290	7.11%	\$4,37
	with \$800 Flex Dollars	\$3,880	\$280	7.22%	\$4,16
	with \$600 Flex Dollars	\$3,680	\$260	7.07%	\$3,94
Semester 100:	with \$1,000 Flex Dollars	\$3,100	\$220	7.10%	\$3,32
	with \$800 Flex Dollars	\$2,900	\$210	7.24%	\$3,11
	with \$600 Flex Dollars	\$2,700	\$190	7.04%	\$2,89
Semester 50:	with \$1,000 Flex Dollars	\$2,200	\$150	6.82%	\$2,35
	with \$800 Flex Dollars	\$2,000	\$130	6.50%	\$2,13
	with \$600 Flex Dollars	\$1,800	\$120	6.67%	\$1,92
· ·	<u>hletic Meal Plans</u> s are available for a \$150 premium to accomi		, -		, ,
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor	hletic Meal Plans s are available for a \$150 premium to accomi es and the Athletic program.		, -		both
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140:	hletic Meal Plans s are available for a \$150 premium to accomi es and the Athletic program. l with \$420 Flex Dollars	nodate special pro \$3,150	grammatic me \$200	eal offerings for 6.35%	both \$3,35
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140: Darden:	hletic Meal Plans s are available for a \$150 premium to accomi es and the Athletic program.  with \$420 Flex Dollars  Minimum \$200 Meal Plan	\$3,150	grammatic me \$200 \$0	eal offerings for 6.35%	\$3,35 \$20
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140: Darden: Faculty Staff:	hletic Meal Plans s are available for a \$150 premium to accomi es and the Athletic program.  with \$420 Flex Dollars  Minimum \$200 Meal Plan 15 Meals	\$3,150 \$200 \$120	grammatic me \$200 \$0 \$5	6.35% 0.00% 4.17%	\$3,35 \$20 \$12
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140: Darden:	hletic Meal Plans s are available for a \$150 premium to accome es and the Athletic program.  with \$420 Flex Dollars  Minimum \$200 Meal Plan 15 Meals  Add-On 25 Meals w/\$35 Flex Dollars	\$3,150 \$200 \$120 \$310	\$200 \$0 \$5 \$30	6.35% 0.00% 4.17% 9.68%	\$3,35 \$20 \$12 \$34
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140: Darden: Faculty Staff:	hletic Meal Plans s are available for a \$150 premium to accomi es and the Athletic program.  with \$420 Flex Dollars  Minimum \$200 Meal Plan 15 Meals	\$3,150 \$200 \$120	grammatic me \$200 \$0 \$5	6.35% 0.00% 4.17%	,
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140: Darden: Faculty Staff:	hletic Meal Plans s are available for a \$150 premium to accome es and the Athletic program.  with \$420 Flex Dollars  Minimum \$200 Meal Plan 15 Meals  Add-On 25 Meals w/\$35 Flex Dollars	\$3,150 \$200 \$120 \$310	\$200 \$0 \$5 \$30	6.35% 0.00% 4.17% 9.68%	\$3,35 \$20 \$12 \$34
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140: Darden: Faculty Staff:	hletic Meal Plans s are available for a \$150 premium to accome es and the Athletic program.  with \$420 Flex Dollars  Minimum \$200 Meal Plan  15 Meals  Add-On 25 Meals w/ \$35 Flex Dollars  Exam Pack Ten w/ \$20 Flex Dollars	\$3,150 \$200 \$120 \$310 \$125	\$200 \$0 \$5 \$30 \$5	6.35% 0.00% 4.17% 9.68% 4.00%	\$3,35 \$20 \$12 \$34 \$13
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140: Darden: Faculty Staff: Other Per Semester:	hletic Meal Plans s are available for a \$150 premium to accome es and the Athletic program.  with \$420 Flex Dollars  Minimum \$200 Meal Plan  15 Meals  Add-On 25 Meals w/ \$35 Flex Dollars  Exam Pack Ten w/ \$20 Flex Dollars	\$3,150 \$200 \$120 \$310 \$125	\$200 \$0 \$5 \$30 \$5	6.35% 0.00% 4.17% 9.68% 4.00%	\$3,35 \$20 \$12 \$34 \$13 Proposed Summer 202
All Regular Meal Plans the Residential College ther Meal Plans (1,2,3) Resident Advisor Semester 140: Darden: Faculty Staff: Other Per Semester:	hletic Meal Plans s are available for a \$150 premium to accome es and the Athletic program.  with \$420 Flex Dollars  Minimum \$200 Meal Plan  15 Meals  Add-On 25 Meals w/ \$35 Flex Dollars  Exam Pack Ten w/ \$20 Flex Dollars  lan Rates (1) lex Dollars	\$3,150 \$200 \$120 \$310 \$125 Actual Summer 2023	\$200 \$0 \$5 \$30 \$5 Amount Increase	6.35%  0.00%  4.17%  9.68%  4.00%  Percent Increase	\$3,35 \$20 \$12 \$34 \$13 Proposed

<sup>(1)</sup> Flex Dollars are credited to a student's identification card and may be used in the same manner as cash at any board dining hall and/or retail operation.

<sup>(2)</sup> Add-On 25 meals is available to all Semester meal plan holders and may be purchased any time during the academic year.

<sup>(3)</sup> Plan offered by Darden School provider as an option for Darden students.

The University of Virginia's College at Wise	Actual <u>2023-2024</u>	Amount <u>Increase</u>	Percent <u>Increase</u>	Proposed 2024-2025
<u>Residential Student Meal Plans</u>				
Unlimited Meals & 50 Retail Swipes/Semester (per academic year)	\$5,299	\$318	6.00%	\$5,617
175 Meals & \$50/Semester (per academic year)	\$5,299	\$318	6.00%	\$5,617
Commuter Student Block Plans 80 Meals (per academic year) 50 Meals (per academic year) 25 Meals (per academic year)	\$619 \$407 \$213	\$37 \$25 \$13	5.98% 6.14% 6.10%	\$656 \$432 \$226
Faculty and Staff Plan				
20 Meals (per semester)	\$138	\$9	6.52%	\$147

Mountain Lake Biological Station	Approved <u>Daily 2024</u>	Amount <u>Increase</u>	Percent <u>Increase</u>	Propose Revised <u>Daily 2024</u>
Adult	\$31.25	\$13.75	44.00%	\$45.00
Children 13 & older	\$30.25	\$4.75	15.70%	\$35.00
Children 3 to 12	\$17.00	-\$17.00	-100.00%	\$0.00
Children 2 & under	\$0.00	\$0.00	0.00%	\$0.00