

Agenda

- Remarks by the Chair
- Consent Agenda
- Action Items
 - Addition to the Major Capital Plan: Hereford Residential College HVAC Upgrade
 - Concept, Site, and Design Guidelines: (1) North Grounds Parking Garage;
 (2) Research Computing Data Center
 - Schematic Design Approval: Darden Student Housing
 - Namings
- University Avenue Park
- Report by the Senior Vice President for Operations & State Government Relations

Consent Agenda

Demolition of the Emmet Street Pedestrian Bridge at the School of Education & Human Development



Current view looking north



Rendering of view after removal



Addition to the Major Capital Plan

Hereford Residential College HVAC Upgrade

- Upgrade existing HVAC system from a two-pipe to four-pipe system and replace existing, outdated fan coil units
 - Each room will have dedicated heating and cooling controls
 - Will address extensive humidification issues
 - Will increase overall building efficiency and extend useful life of these facilities
- \$11.4M estimated project budget funded via Housing cash reserves



Concept, Site, and Design Guidelines



Concept, Site, and Design Guidelines: North Grounds Parking Garage



Existing view looking west from Massie and Copeley intersection



Existing view looking northwest along Copeley Road

- 2017 The North Grounds Planning Study identified potential future garage sites due to the loss of surface parking for planned Athletics facilities.
- 2019 The Parking and Transportation Master Plan projected near-term parking shortfall, deferred during the pandemic, but now materializing.
- 2020 North Grounds Parking Garage Study evaluated several potential sites for a new garage based on specific efficiency and capacity criteria.
- The proposed site is appropriate for the development of a parking garage because of efficiency of transit operations, net gain of parking spaces, accommodation of a multimodal (bicycle and UTS) transit hub, and overall urban design goals for North Grounds.
- The outdated, low-density structures to be demolished are shown below. The resulting project will improve the streetscape for pedestrians and bicyclists, with wide sidewalks and well-lit, tree lined streets.



Proposed Project Site Plan

Concept, Site, and Design Guidelines: Fontaine Research Computing Data Center



Existing conditions at proposed site for the Fontaine Research Computing Data Center



Existing conditions at Fontaine Park with proposed site for the Data Center

- September 2018 The Fontaine Master Plan was approved by the BOV.
- The proposed site is appropriate for the Research Computing Data Center and allows aesthetic character as appropriate for the intended use and for the Park.
- Proximity to the Fontaine Central Energy Plant promotes industry leading sustainability opportunities including a closed-loop water system which, when at full capacity, can leverage the Data Center's hot water output to provide park-wide heating demand.



Aerial view of the Near-Term Fontaine Master Plan

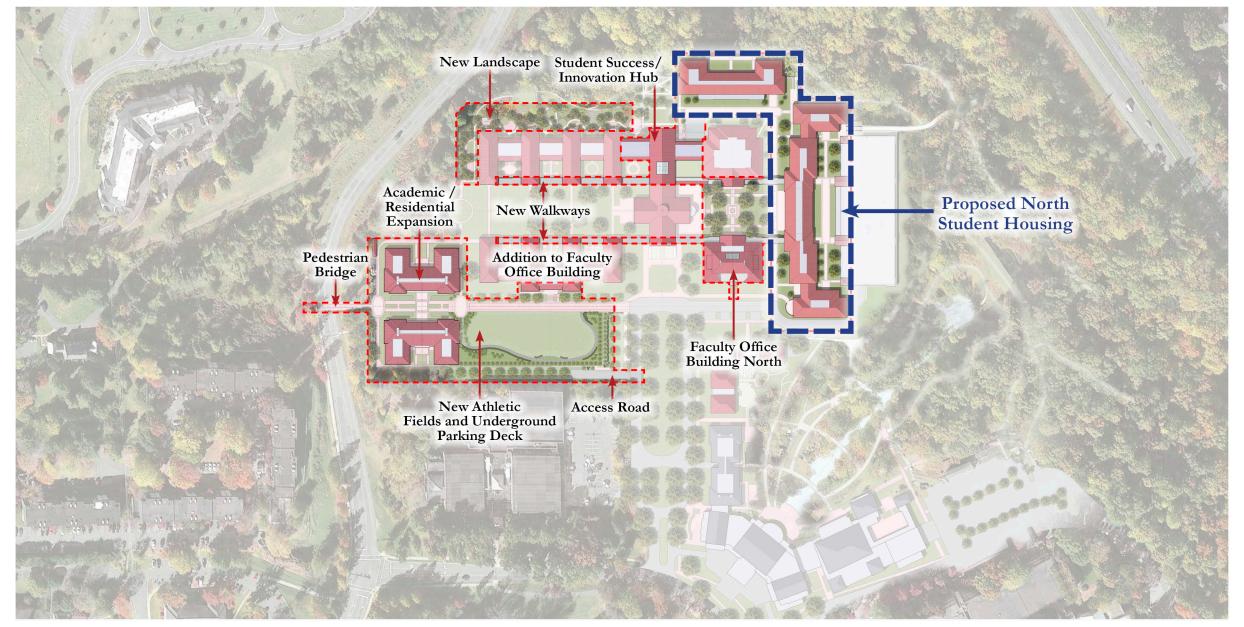
Schematic Design Approval: Darden Student Housing





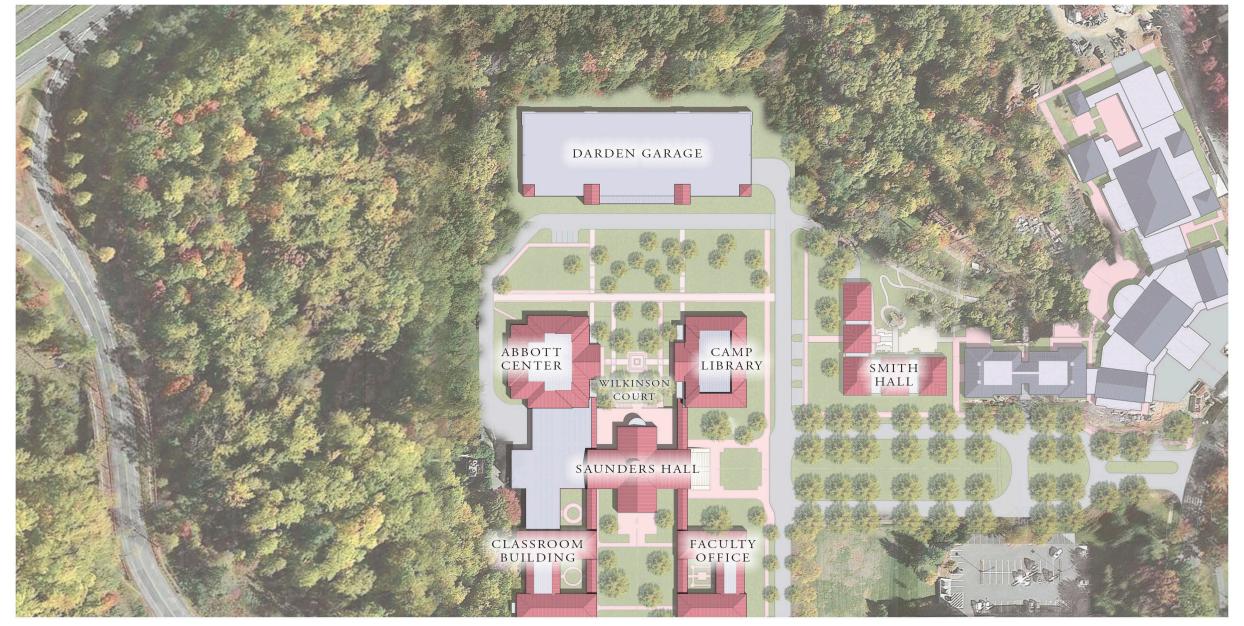






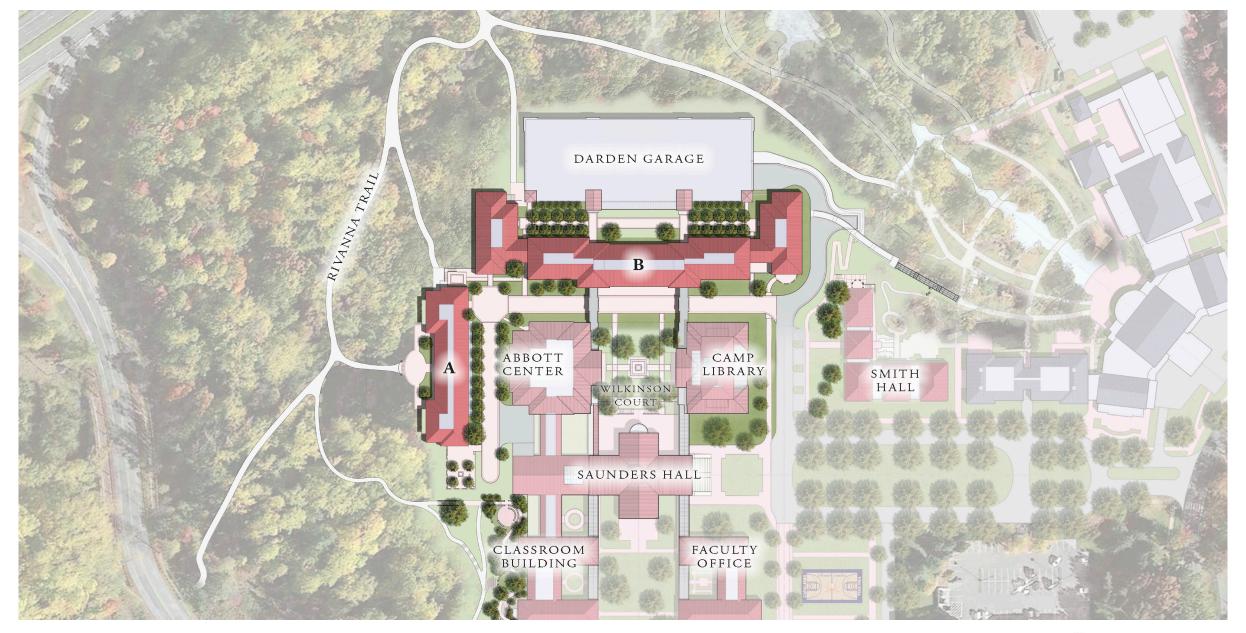






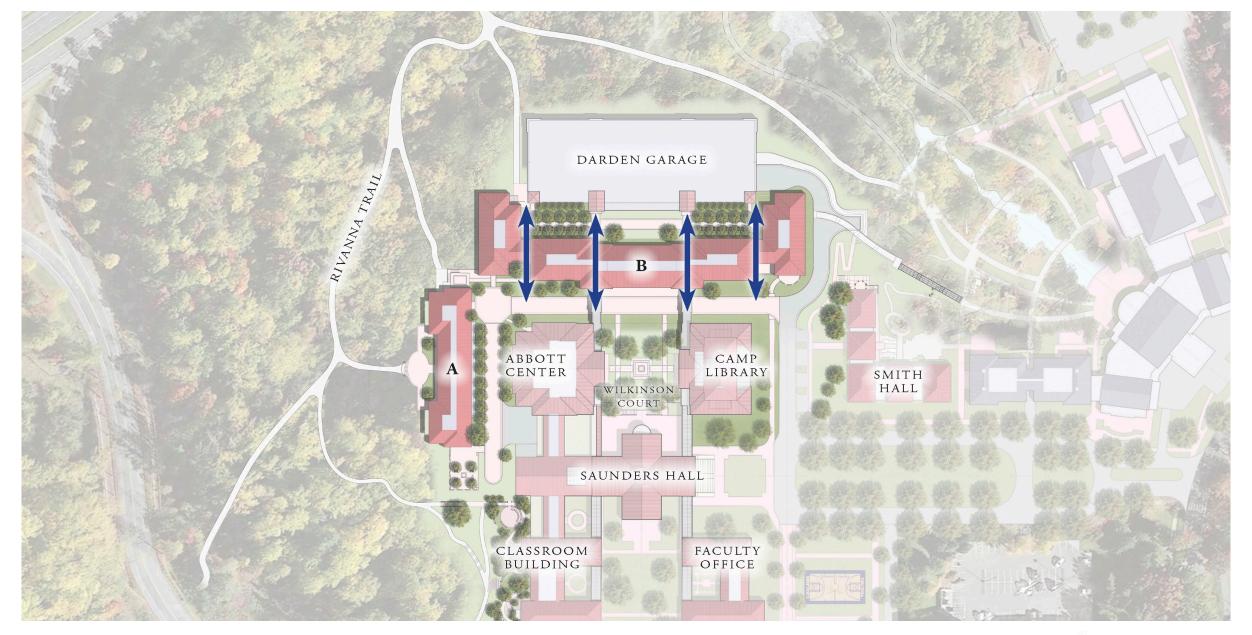




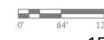




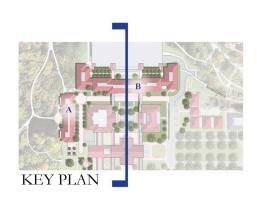




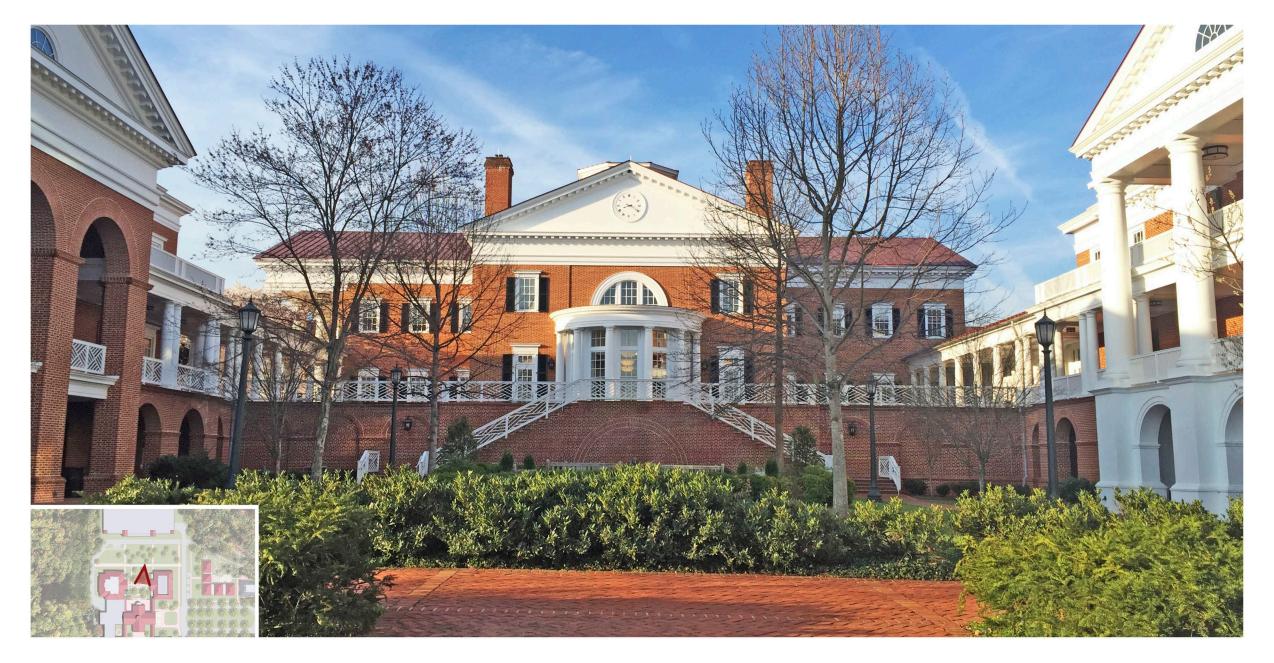












EXISTING CONTEXT – WILKINSON COURTYARD NORTH



VIEW OF BUILDING B FROM WILKINSON COURT - EXISTING



VIEW OF BUILDING B FROM WILKINSON COURT



SOUTH ELEVATION



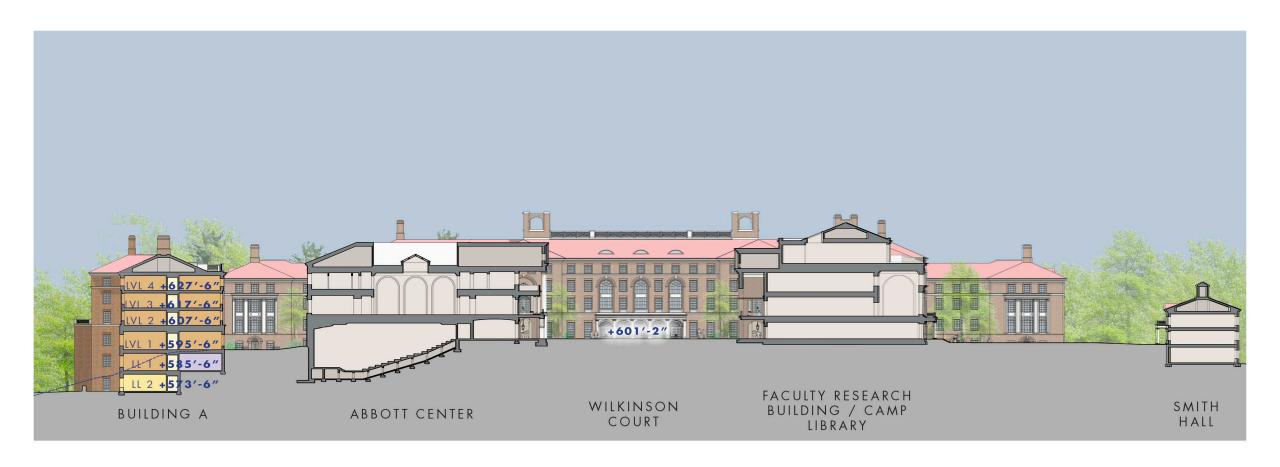
NORTH ELEVATION



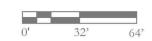
VIEW OF BUILDING B FROM NEW COURT - EXISTING



VIEW OF BUILDING B FROM NEW COURT





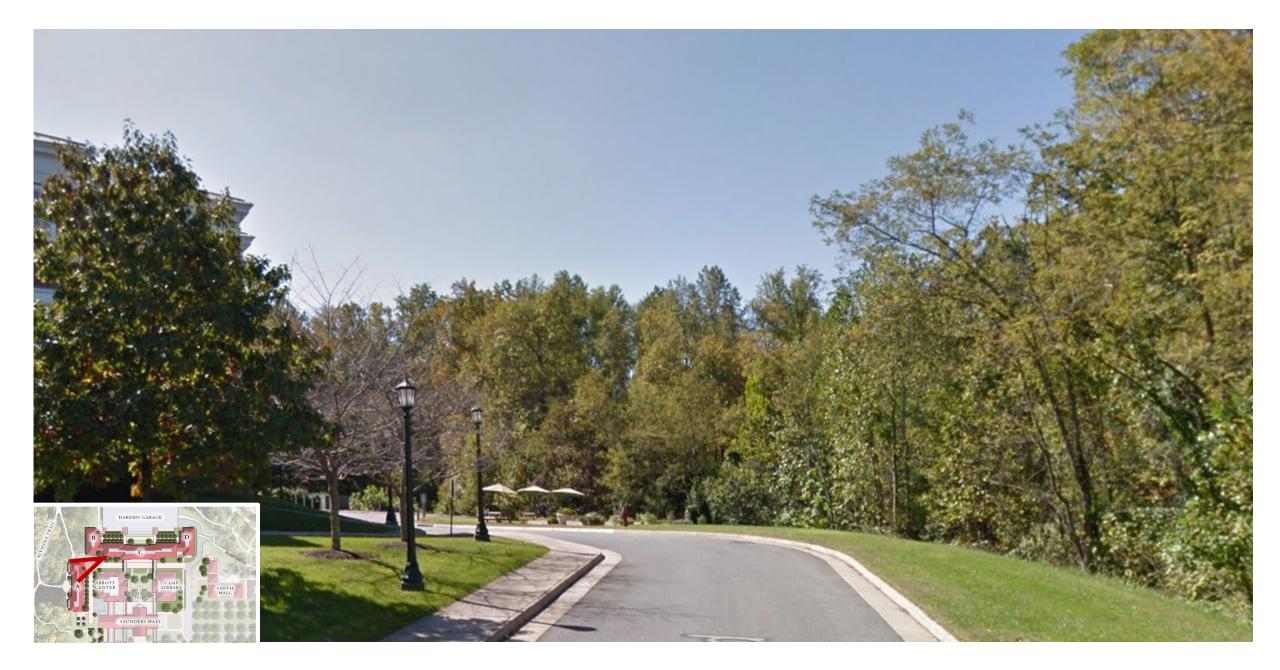




EAST ELEVATION



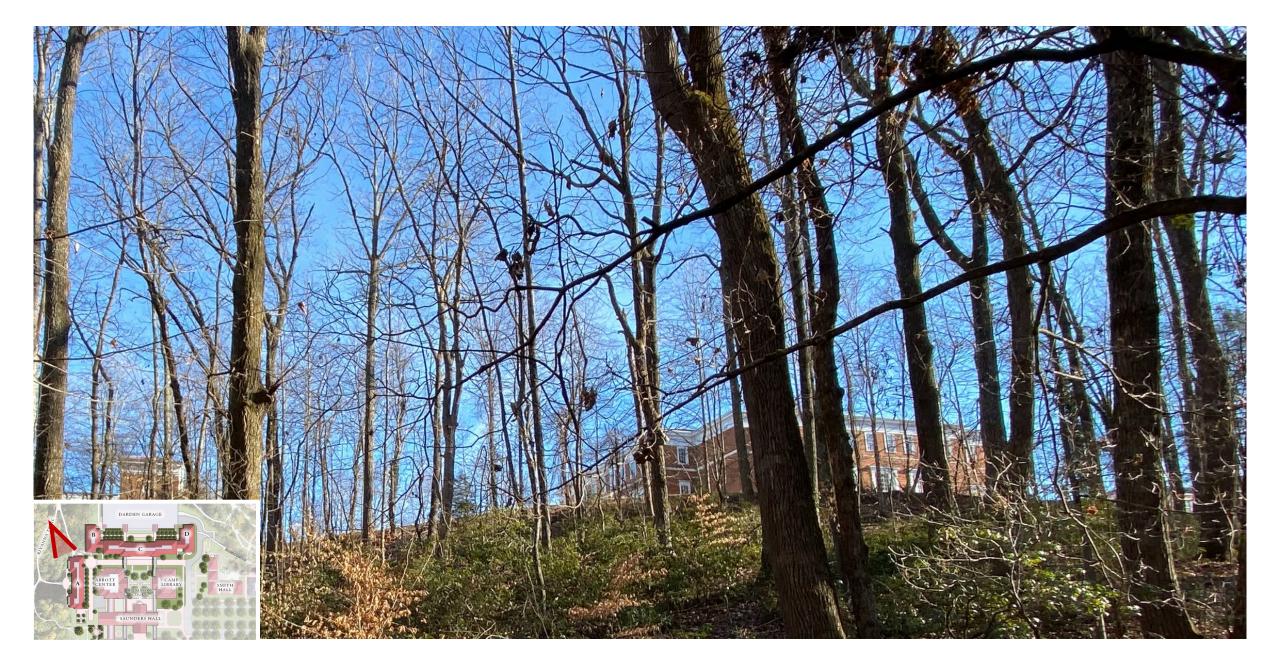
WEST ELEVATION



VIEW OF BUILDING A - EXISTING



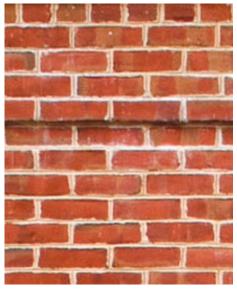
VIEW OF BUILDING A

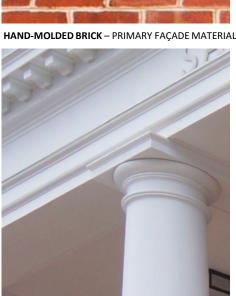


VIEW OF BUILDING A FROM RIVANNA TRAIL - EXISTING



VIEW OF BUILDING A FROM RIVANNA TRAIL





FIBERGLASS - CORNICES, SPANDRELS





CAST STONE – STRING COURSES, COLUMNS, SILLS



ALUMINUM COMPOSITE – WINDOW ASSEMBLIES



PAINTED WOOD – SHUTTERS





GRANITE – WATERTABLE/COLUMN PLINTHS



PAINTED BRICK- NICHES & BREEZEWAY WALLS



SYNTHETIC STUCCO – BREEZEWAY CEILING



VIEW OF BUILDING B FROM DARDEN BLVD. - EXISTING



VIEW OF BUILDING B FROM DARDEN BLVD.



Naming: Paul and Diane Manning Institute of Biotechnology

- Honors Paul and Diane Manning, longtime supporters and active members of the UVA community
- \$100M lead gift to help establish Institute of Biotechnology at the Fontaine Research Park will
 - Promote research aimed at finding new treatments and cures for challenging diseases
 - Transform healthcare delivery across the Commonwealth and position UVA at the forefront of cutting-edge medicine



Naming: Recognition of Ramon W. Breeden, Jr.

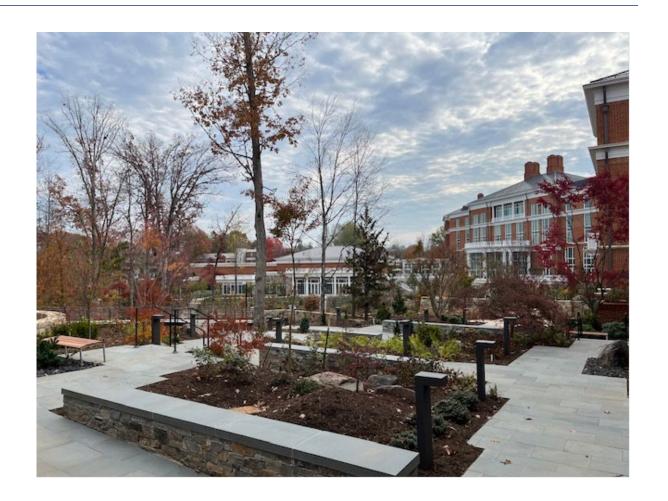
- Mr. Ramon W. Breeden, Jr. (McIntire class of 1956) recently announced \$50M gift to UVA, split between the McIntire School of Commerce and UVA Athletics
- Propose 3 namings recognizing Mr. Breeden's generous support of UVA:
 - Ramon W. Breeden, Jr. Commerce Grounds
 - Ramon W. Breeden, Jr. Athletics Grounds
 - Naming new Scott Stadium video scoreboard in honor of Ramon W. Breeden, Jr.





Naming: Charles Duffy Japanese Garden (Darden)

- Garden in the Darden Arboretum and LaCross Botanical Gardens (closest to Smith Hall)
- Honors Charles G. Duffy III
 (Darden Class of 1987), generous
 supporter of UVA, Darden School
 of Business, and Jefferson
 Scholars Foundation
- Naming inspired by Japanese architecture and plants



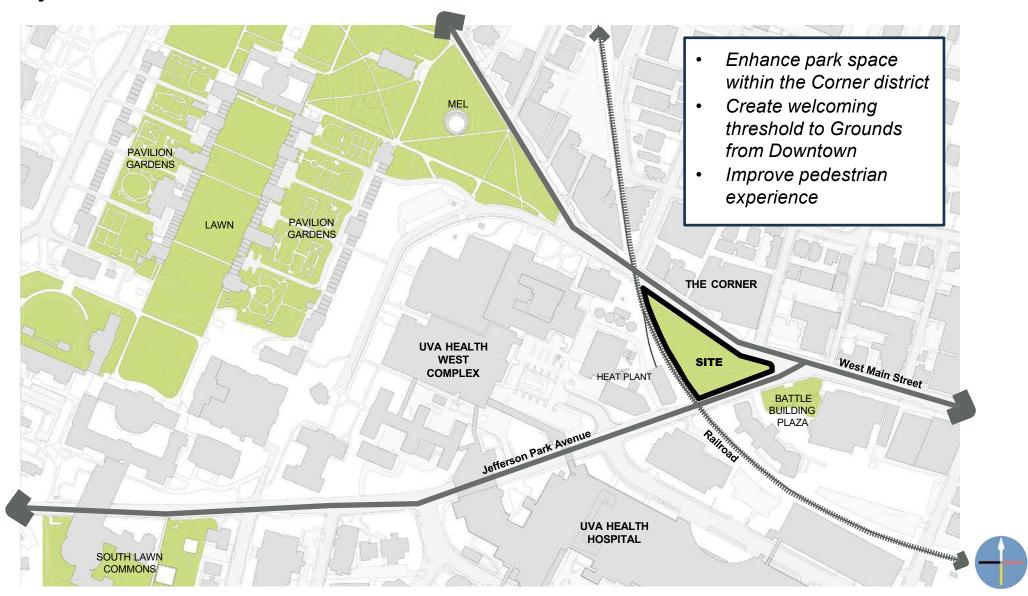
Naming: The Edgar Shannon Library

- Honors Edgar F. Shannon Jr. UVA's 4th President (1959-1974)
 - Led UVA through the student reaction and unrest of the Civil Rights movement, the Vietnam War, and the process of co-education
 - Strengthened UVA's academic mission, grew the endowment, and enhanced student life
- Retain existing dedication plaques in Memorial Hall, the main entrance of the building

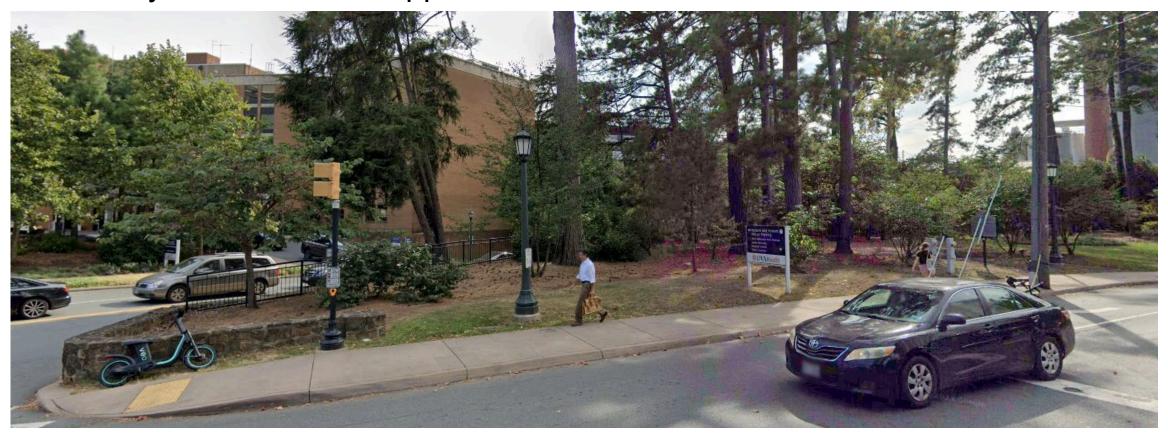


University Avenue Park

University Avenue Park – Site and Context



Site History and Context – Opportunities and Constraints



History

The site was purchased for the University in 1817.

Urban Context

The site has a prominent position as a threshold to grounds from West Main Street and downtown.

Former Buildings

Several buildings occupied the site in the later 19th century and early 20th century.

Views and Access

Site edges have become barriers over time - physically with walls and the railroad and visually with cars and parking.

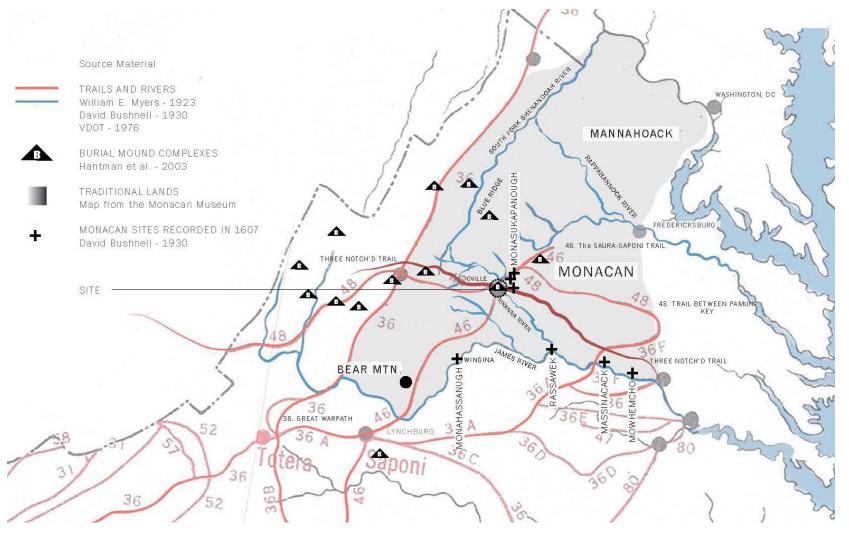
DHR Recognition

A Virginia Department of Historic Resources sign interprets the Civil War history.

Flora, Topography & Hydrology

Mature plantings are a strength of the site and bring an atmosphere of calm and discovery against the surrounding cacophony.

Virginia History and Culture – Design Inspiration and Interpretation



Geographic Context

The Monacans and other Siouan people lived in and stewarded land from the Blue Ridge Mountains to the Fall Line.

Land Ethic

Monacans express a high regard and respect for life. Plant preservation and material reuse will be important design considerations.

Building & Craft

Monacans have rich practices of craft and making that are ever-evolving.

Oral Histories & Archaeology

Collaborative archaeology and oral histories have provided information about Ancestral Monacan society material culture.

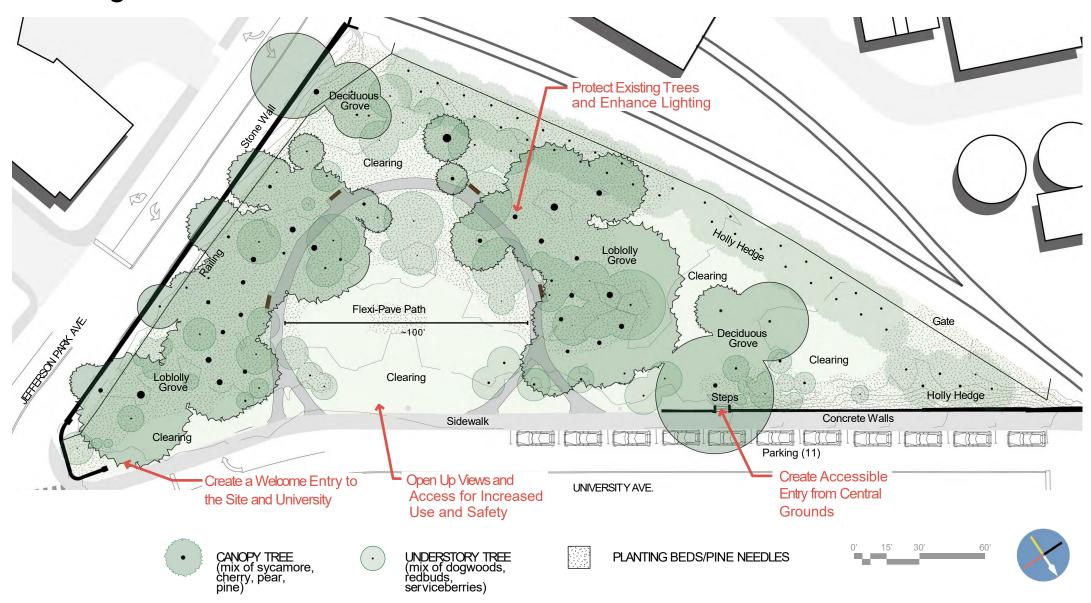
Social Practices

Community-based and intergenerational learning are significant to cultural revitalization.

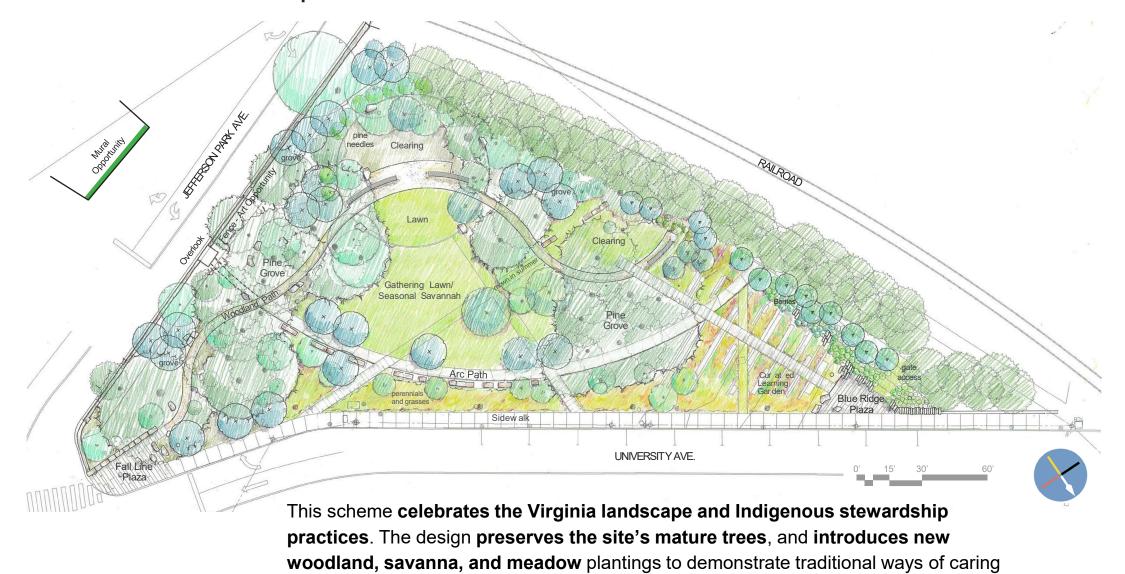
Traditions, Rituals & Beliefs

The recovery and preservation of traditional practices is a focus of the Monacan nation today. Bear Mountain remains the heart of the community.

Park Design Considerations



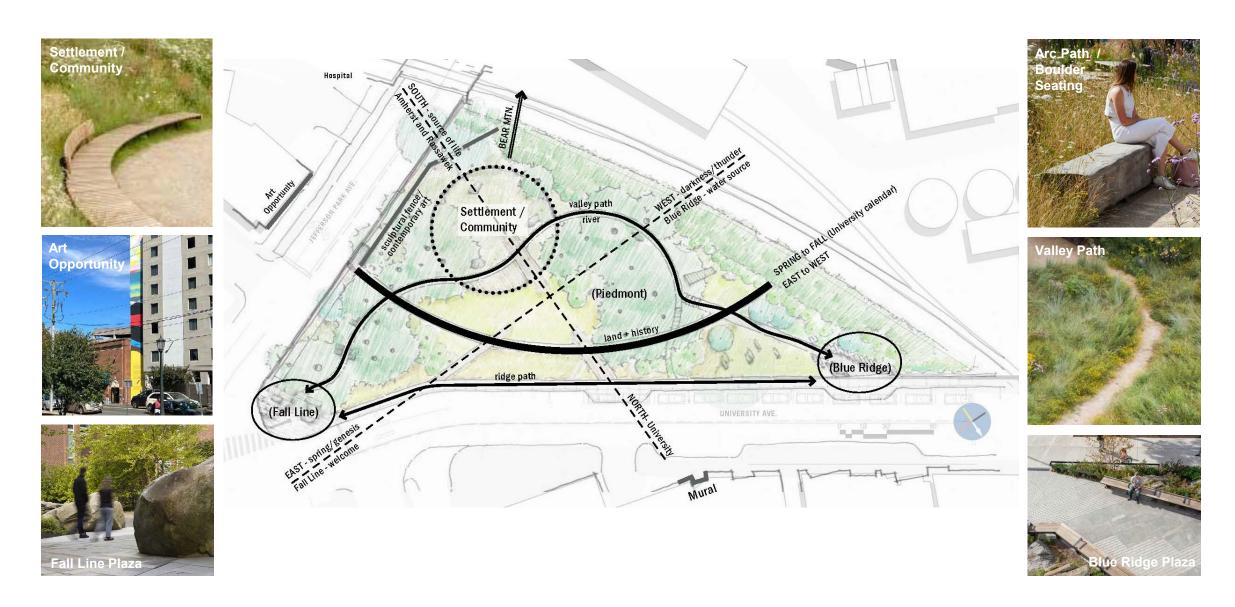
Recommended Concept Plan



movement and gathering.

for the land and give structure to activities. Paths and open areas provide **space for**

Interpretation – Landscape Elements

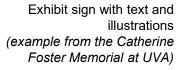


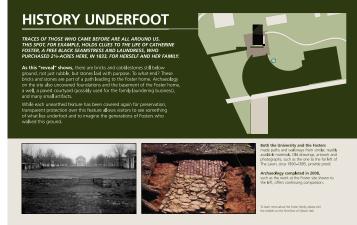
Interpretation - Text



Small plant labels, in multiple languages (example from Oconaluftee Indian Village in Cherokee, NC)

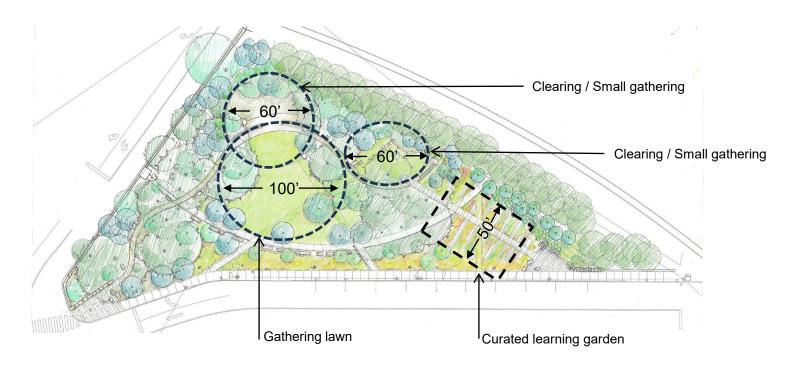
Interpretive text inscribed on site features (example from Naturmuseum Park in Switzerland)







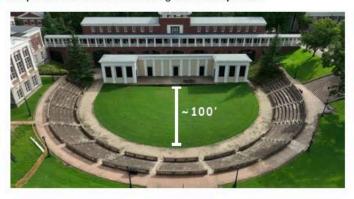
Gathering Opportunities



Jefferson Scholars Courtyard



Amphitheater Lawn - Gathering Lawn Comparison

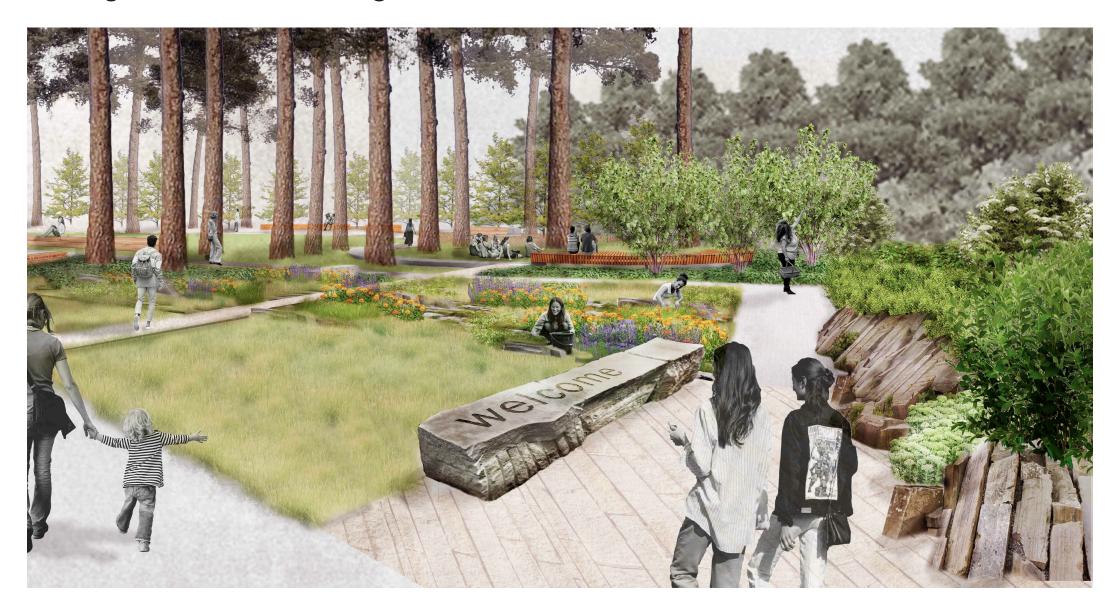




Brandon Avenue - Curated Learning Garden Comparison



Blue Ridge Plaza + Learning Garden



Clearing + Gathering Lawn



Next Steps

- Include new advisory members on the design team
- Recommend park safety and security strategies
- Recommend interpretation strategies and materials
- Complete detailed design
- Begin construction

Revisions to the Major Capital Plan



Annual Development of UVA's Major Capital Plan

Process launches each fall and runs through June with the approval of the Major Capital Plan (MCP)

Schools/units develop capital proposals and submit to respective executive leadership

Staff refines project scope and budget and develops financial plans for proposed projects

Executive leadership reviews and approves financial plans

Capital Plan Advisory
Committee evaluates
proposals and develops
recommendations for MCP

Buildings and Grounds
Committee reviews MCP

B&G approves MCP

Finance approves project financial plans

Executive leadership reviews recommendations and revised MCP

Finalize MCP based on input from executive leadership

Board of Visitors approves MCP with financial plans

Proposed 2024 Major Capital Plan Summary

Current Major Capital Plan	\$ 2,692.2
Less: Projects completed/anticipated to be complete in FY2024	(\$ 576.2)
Plus: Construction authorization for 1 new project Planning/design authorization for 6 projects	\$ 7.0 \$ 12.0
Less: Removal of 3 projects	(\$ 71.5)
2024 Major Capital Plan	\$ 2,063.5

UVA
Proposed
2024 Major
Capital Plan
\$2.06B

Projects Not Yet Initiated \$471.6 (23%)

Projects in Planning/Design \$449.9 (22%)

Projects under Construction \$1,142.0 (55%)

Proposed Additions to the Major Capital Plan

Project	Estimated budget
Pinn Hall 2nd-Floor Renovation	\$7.0M
Darden Faculty Office Building Renovation (planning/design)	\$1.5M
Darden Faculty Research Building Renovation (planning/design)	\$1.5M
Darden Global Innovation Nexus (planning/design)	\$5.0M
Observatory Mountain Engineering Research Facility (OMERF) MEP System Renewal and ADA Improvements (planning/design)	\$1.5M
Athletics Training Grounds Conversion (planning/design)	\$1.0M
Copeley Childcare Center Expansion (planning/design)	\$1.5M
TOTAL	\$19.0

Projects Proposed to be Removed from Capital Plan

Project		Estimated budget
Pinn Hall Integrated Spatial Biology Core Consortium		\$8.5M
Old Cabell Hall Renewal		\$60.0M
UVA Museum (planning/design)		\$3.0M
	Total	\$71.5M

Strategic Planning Studies

- Futures Institute & Center for Entrepreneurism Building
- Assessment of Athletics Facilities:
 - Klockner Stadium
 - Track & Field/Lannigan Field
 - Field Hockey Stadium
- UVA Health
 - Childcare Center (Oak Lawn site)
 - Grove Street Site Redevelopment

