

# 2020 Capital Plan

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# Proposed Revised 2020 Major Capital Plan Summary

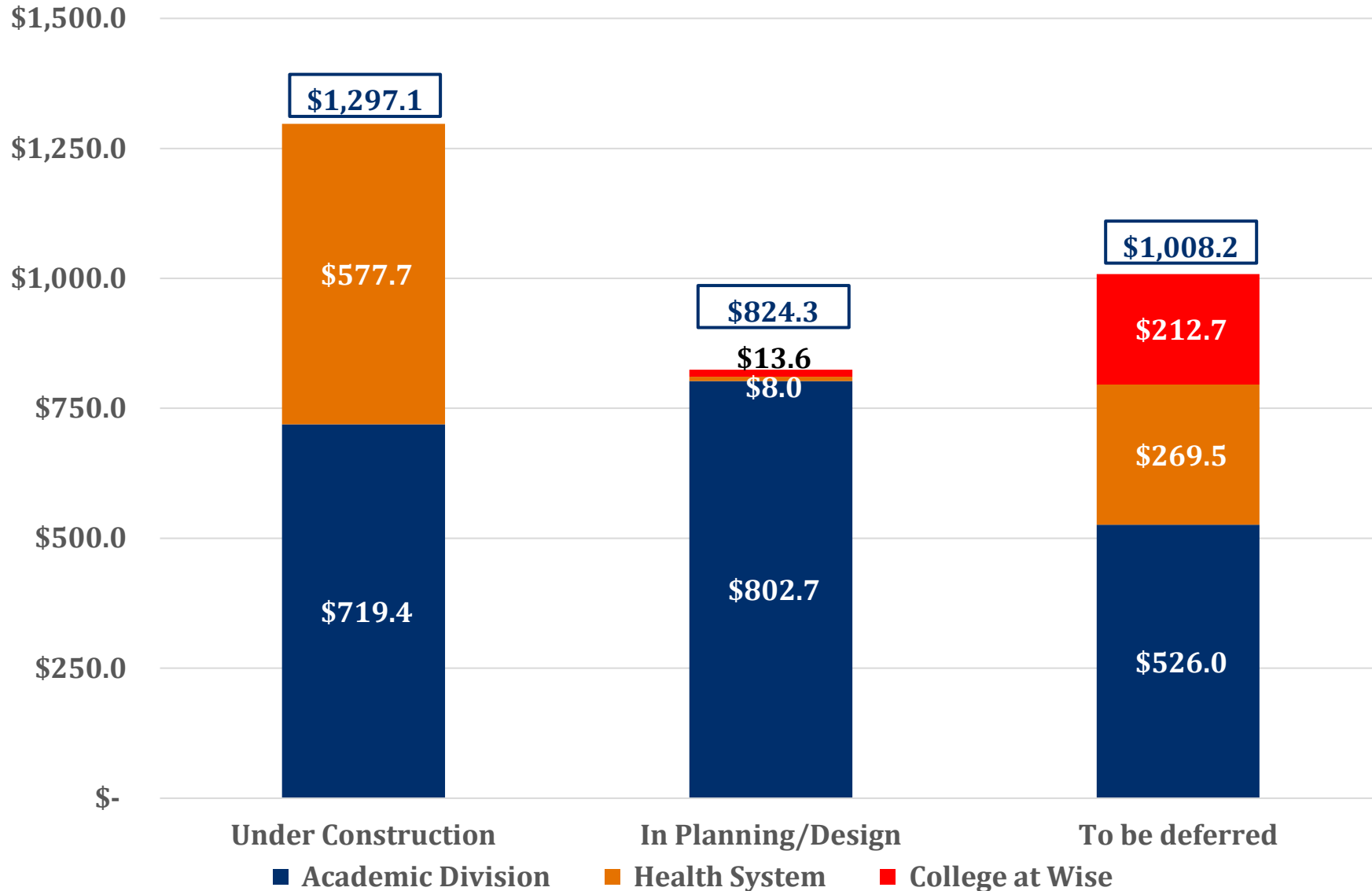
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<b>2019 Major Capital Plan</b> (approved by Board of Visitors June 2019)		<b>\$ 3,446.2</b>
<b>Less: Projects completed since June 2019</b>		<b>\$ (277.5)</b>
<b>Proposed new projects:</b>		
Chemistry Building Addition Fume Exhaust Renewal	\$ 8.5	
Smith Hall Renovation (Darden)	\$ 12.0	
<b>Plus: New projects added</b>		<b>\$ 20.5</b>
<b>Less: Projects removed per project sponsor</b>		<b>\$ (59.6)</b>
<b>Less: Previously-authorized projects to be deferred</b>		<b>\$ (1,008.2)</b>
<b>2020 Major Capital Plan</b>		<b>\$ 2,121.4</b>

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# Proposed 2020 Major Capital Plan



# Proposed 2020 Multi-Year Major Capital Plan

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## Projects proposed to be added to the Capital Plan

Project	Budget
Chemistry Building Addition Fume Exhaust Renewal	\$8.5M
Smith Hall Renovation (Darden)	\$12.0M

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## Projects recommended to be removed

Project	Budget
Drama Building Phase II South Addition	\$17.9M
Fiske Kimball Fine Arts Library Renewal	\$18.7M
Science & Engineering Plant (Replace Chemistry Chillers)	\$23.1M

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